

Județul Sibiu

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE,  
CU FINANȚARE DIN BUGETUL LOCAL AL JUDEȚULUI SIBIU PE ANII 2023-2026**

\*) I-credit de angajament

\*) II-credit bugetar

- Mii Lei -

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	575,881.23	151,336.69	9,910.61	161,247.30	7,904.00	7,000.00	3,793.54	0.00
			II	268,076.79	266,666.35	3,299.94	269,966.29	120,423.94	73,104.27	24,254.78	0.00
1.1	A	Lucrari in continuare	I	423,918.89	-8,414.22	799.94	-7,614.28	2,550.00	2,000.00	2,793.54	0.00
			II	240,749.89	170,474.84	799.94	171,274.78	6,829.94	2,000.00	2,793.54	0.00
1.2	B	Lucrari noi	I	32,967.66	131,991.64	9,110.67	141,102.31	4,000.00	4,000.00	0.00	0.00
			II	2,949.26	57,817.73	2,520.00	60,337.73	72,145.71	45,637.27	1,000.00	0.00
1.3	C	Alte cheltuieli de investitii	I	118,994.68	27,759.27	0.00	27,759.27	1,354.00	1,000.00	1,000.00	0.00
			II	24,377.64	38,373.78	-20.00	38,353.78	41,448.29	25,467.00	20,461.24	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	153,204.79	57,028.02	9,110.67	66,138.69	0.00	0.00	0.00	0.00
			II	44,594.55	50,345.25	2,500.00	52,845.25	68,254.20	34,188.24	19,461.24	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	2,518.56	1,086.50	0.00	1,086.50	0.00	0.00	0.00	0.00
			II	258.32	2,160.04	0.00	2,160.04	1,186.70	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
			II	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.	Utilizarea eficientă, durabilă și incluzivă a energiei în sediul Consiliului Județean Sibiu		I	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
			II	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	2,518.56	1,036.50	0.00	1,036.50	0.00	0.00	0.00	0.00
			II	258.32	2,110.04	0.00	2,110.04	1,186.70	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, dotări independente (1+2+3+...)		I	157.54	496.50	0.00	496.50	0.00	0.00	0.00	0.00
			II	0.00	654.04	0.00	654.04	0.00	0.00	0.00	0.00
b.	1	Dotari independente CJ Sibiu (imobilizări necorporale - 229,44 mii lei, Aparatura IT -278,87 mii lei , Aparat Foto - 6,5 mii lei, Update sistem control acces - 80 mii lei )	I	122.31	472.50	0.00	472.50	0.00	0.00	0.00	0.00
			II	0.00	594.81	0.00	594.81	0.00	0.00	0.00	0.00
2		Soft urmariri contracte	I	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
			II	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
3	Platformă online/portal web destinată depunerii online de către solicitanții de finanțare a tuturor documentațiilor necesare obținerii de finanțări nerambursabile	I	35.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	35.23	0.00	35.23	0.00	0.00	0.00	0.00	0.00
<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>		I	<b>2,361.02</b>	<b>540.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		II	<b>258.32</b>	<b>1,456.00</b>	<b>0.00</b>	<b>1,456.00</b>	<b>1,186.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.	Prestare servicii de topografie si cadastru	I	773.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	120.32	250.00	0.00	250.00	402.70	0.00	0.00	0.00	
3	SF cu elemente de DALI Dezvoltarea unui data center Desaster Recovery arhivare pentru Consiliul Județean Sibiu si unitatile subordonate	I	500.00	0.00	0.00	0.00					
		II	0.00	230.00	0.00	230.00	270.00				
4	Studiu de oportunitate digitalizare la nivelul Consiliului Judetean Sibiu și institutii subordonate	I	150.00	0.00	0.00	0.00					
		II	0.00	126.00	0.00	126.00	24.00				
5	Actualizare Strategie de reducere a emisiilor de CO2	I	100.00	40.00	0.00	40.00					
		II	0.00	50.00	0.00	50.00	90.00				
6	Documentație tehnico-economică (ET, AE, DALI) renovare/reabilitare energetică cladiri publice aflate in subordinea Consiliului Judetean Sibiu	I	838.00	0.00	0.00	0.00					
		II	138.00	700.00	0.00	700.00	0.00				
7	Studii și proiecte	I	0.00	500.00	0.00	500.00					
		II	0.00	100.00	0.00	100.00	400.00				
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
e.	<b>Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2	<b>Cap. 54.02 total (A + B + C), din care:</b>		I	<b>330.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
B	<b>Obiective noi (1 + 2 + 3 + ... )</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C	<b>Alte cheltuieli de investitii (total)</b>		I	<b>330.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
b.	<b>Total, dotări independente ( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>		I	<b>330.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Eficientizare energetica/reabilitare Baza de salvare Salvamont Balea Lac - DALI	I	130.00	20.00	0.00	20.00	0.00				
		II	0.00	150.00	0.00	150.00	0.00				
2	DALI amenajare trasee montane, construire refugii montane, dotari Salvamont	I	200.00	0.00	0.00	0.00	0.00				
		II	0.00	100.00	0.00	100.00	100.00				
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
e.	<b>Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)</b>		I	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
2.3	<b>Cap. 60.02. total (A+B+C), din care:</b>	I	24.70	4.40	0.00	4.40	0.00	0.00	0.00	0.00	
		II	0.00	29.10	0.00	29.10	0.00	0.00	0.00	0.00	
A	Obiective in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)	I	24.70	4.40	0.00	4.40	0.00	0.00	0.00	0.00	
		II	0.00	29.10	0.00	29.10	0.00	0.00	0.00	0.00	
a	Total achizitii imobile (1+2+3+ ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total dotari independente (1+2+3+...)</b>	I	24.70	4.40	0.00	4.40	0.00	0.00	0.00	0.00	
		II	0.00	29.10	0.00	29.10	0.00	0.00	0.00	0.00	
b	1	Structura Teritoriala pentru Probleme Speciale - Dotari Independente (calculatoare - 4,70 mii lei)	I	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	4.70	0.00	4.70	0.00	0.00	0.00	0.00
	2	CMJ - Dotari independente (echipamente IT - 23,4 mii lei, licente - 1 mii lei)	I	20.00	4.40	0.00	4.40				
			II		24.40	0.00	24.40				
c	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	<b>Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.3	<b>Cap. 61.02 total (A + B + C), din care:</b>	I	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		II	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
A	Obiective în continuare ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)	I	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		II	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total, dotări independente ( 1+2+3+...)</b>	I	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		II	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
b.	1	Dotari Independente (sonar mediu acvatic - 410 mii lei, drona mediu acvatic - 36 mii lei, echipament scafandru - 3buc - 18 mii lei, camera termoviziune- 36 mii lei)	I	0.00	500.00	0.00	500.00				
			II	0.00	500.00	0.00	500.00				
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	<b>Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
2.4	Cap. 65.02 total (A + B + C), din care:		I	500.00	1,316.00	0.00	1,316.00	0.00	0.00	0.00	0.00
			II	0.00	1,471.00	0.00	1,471.00	345.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	1,096.00	0.00	1,096.00	0.00	0.00	0.00	0.00
			II	0.00	1,096.00	0.00	1,096.00	0.00	0.00	0.00	0.00
	1	Modernizare centru școlar de educație incluzivă Turnu Roșu	I	0.00	1,096.00	0.00	1,096.00	0.00	0.00	0.00	0.00
			II	0.00	1,096.00	0.00	1,096.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	500.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00
			II	0.00	375.00	0.00	375.00	345.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	500.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00
			II	0.00	375.00	0.00	375.00	345.00	0.00	0.00	0.00
	1	Realizare documentație tehnico-economică (ET, AE, DALI) CSEI Dumbraveni	I	200.00	170.00	0.00	170.00				
			II	0.00	360.00	0.00	360.00	10.00			
	2	Realizare DALI CSEI Turnu Rosu	I	150.00	0.00	0.00	0.00				
			II	0.00	10.00	0.00	10.00	140.00			
3	Actualizare DALI CSEI nr. 1	I	150.00	50.00	0.00	50.00					
		II	0.00	5.00	0.00	5.00	195.00				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5	Cap. 66.02 total (A + B + C), din care:		I	108,244.20	2,481.11	7,534.95	10,016.06	0.00	0.00	0.00	0.00
			II	42,045.73	16,925.09	1,000.00	17,925.09	15,168.25	23,659.95	19,461.24	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	30,513.78	-356.64	0.00	-356.64	0.00	0.00	0.00	0.00
			II	25,389.00	4,768.14	0.00	4,768.14	0.00	0.00	0.00	0.00
1.	Reabilitarea, modernizarea și echiparea secției clinice de neurologie din cadrul Spitalului Clinic Județean de Urgență Sibiu	I	30,513.78	-356.64	0.00	-356.64					
		II	25,389.00	4,768.14	0.00	4,768.14	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	973.80	7,534.95	8,508.75	0.00	0.00	0.00	0.00
			II	0.00	6.00	1,020.00	1,026.00	5,467.80	2,014.95	0.00	0.00
	1.	Renovare Energetică a Secției Anatomico-Patologică din cadrul Spitalului Clinic Județean de Urgență	I	0.00	969.80	0.00	969.80	0.00	0.00	0.00	0.00
			II	0.00	2.00	0.00	2.00	967.80	0.00	0.00	0.00
	2.	Renovare Energetică a Pavilionului Administrativ din cadrul Spitalului Clinic Județean de Urgență	I	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
			II	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	3.	Modernizare Punct Termic	I	0.00	0.00	7,534.95	7,534.95	0.00	0.00	0.00	0.00
			II	0.00	0.00	1,020.00	1,020.00	4,500.00	2,014.95		
	4.	Renovare energetică a clădirii Policlinicii Stomatologice din cadrul Spitalului Clinic Județean de Urgență Sibiu	I	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
			II	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
C	Alte cheltuieli de investitii (total)	I	77,730.42	1,863.95	0.00	1,863.95	0.00	0.00	0.00	0.00	
		II	16,656.73	12,150.95	-20.00	12,130.95	9,700.45	21,645.00	19,461.24	0.00	
a.	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Total, dotări independente ( 1+2+3+...)	I	7,570.42	1,313.95	0.00	1,313.95	0.00	0.00	0.00	0.00	
		II	3,480.42	5,403.95	0.00	5,403.95	0.00	0.00	0.00	0.00	
	1	Reabilitarea, modernizarea și echiparea secției clinice de neurologie din cadrul Spitalului Clinic Județean de Urgență Sibiu- dotări	I	7,570.42	1,313.95	0.00	1,313.95	0.00	0.00	0.00	0.00
			II	3,480.42	5,403.95	0.00	5,403.95	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	70,160.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00
			II	13,176.31	6,747.00	-20.00	6,727.00	9,700.45	21,645.00	19,461.24	0.00
	1.	S.F + PT + Consultanta construire Spital Clinic Judetean de Urgenta	I	70,000.00	0.00	0.00	0.00				
			II	13,176.31	6,300.00	-20.00	6,280.00	9,437.45	21,645.00	19,461.24	0.00
	2.	DALI + PT centru de recuperare/paliație	I	0.00	500.00	0.00	500.00				
			II	0.00	310.00	0.00	310.00	190.00			
	3.	Investiții în infrastructura existentă a Spitalului Clinic de Psihiatrie Dr. Gheorghe Preda din Sibiu în vederea relocării ambulatoriului de specialitate copii	I	160.00	40.00	0.00	40.00				
			II	0.00	127.00	0.00	127.00	73.00			
	4.	Consolidare seismică cladire Serviciul Județean De Ambulanță Sibiu	I	0.00	10.00	0.00	10.00	0.00			
			II	0.00	10.00	0.00	10.00	0.00			
	5.	Renovare energetică a clădirii Policlinicii Stomatologice din cadrul Spitalului Clinic Județean de Urgență Sibiu	I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00	0.00			
	d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.6	Cap. 67.02 total (A + B + C), din care:	I	950.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	
		II	0.00	650.00	0.00	650.00	1,000.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)	I	950.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	
		II	0.00	650.00	0.00	650.00	1,000.00	0.00	0.00	0.00	
a.	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Total, dotări independente ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	950.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00
			II	0.00	650.00	0.00	650.00	1,000.00	0.00	0.00	0.00
	1.	Actualizare DALI + PT - Restaurarea și valorificarea turistică a Bisericii Azilului din Sibiu	I	100.00	400.00	0.00	400.00				
			II		40.00	0.00	40.00	460.00			
2.	Actualizare DALI+proiect tehnic: Restaurarea și refuncționalizarea sediului istoric al Bibliotecii Județene ASTRA pentru creșterea accesibilității publicului la patrimoniul cultural	I	200.00	100.00	0.00	100.00					
		II	0.00	150.00	0.00	150.00	150.00				

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
	3	DALI Sala Transilvania	I	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
			II	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	4	Recuperarea identității culturale a monumentului istoric, Castelul Turnu Roșu din Boița- Poarta de sud a Transilvaniei	I	500.00	0.00	0.00	0.00				
			II		250.00	0.00	250.00	250.00			
	5	Dezvoltare turistica in statiunea balneo-climaterica Bazna	I	150.00	0.00	0.00	0.00				
			II		10.00	0.00	10.00	140.00			
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7	Cap. 68.02 total (A + B + C), din care:		I	6,798.40	675.00	0.00	675.00	0.00	0.00	0.00	0.00
			II	441.04	2,509.42	0.00	2,509.42	4,522.94	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	6,798.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	441.04	2,077.42	0.00	2,077.42	4,279.94	0.00	0.00	0.00
1	Modernizare imobil str. Livezii nr. 36 Cismănești	I	6,798.40				0.00				
		II	441.04	2,077.42		2,077.42	4,279.94				
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	675.00	0.00	675.00	0.00	0.00	0.00	0.00
			II	0.00	432.00	0.00	432.00	243.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
1	Achiziție teren curte interioară centru - CABR SF Nectarie Medias	I	0.00	175.00	0.00	175.00					
		II	0.00	0.00	0.00	0.00	175.00				
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
			II	0.00	432.00	0.00	432.00	68.00	0.00	0.00	0.00
1.	DALI+PT Consolidare seismică și renovare energetică a Direcției Generale de Asistență Socială și Protecția Copilului Sibiu	I	0.00	500.00	0.00	500.00	0.00				
		II	0.00	432.00	0.00	432.00	68.00				
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8	Cap. 70.02 total (A + B + C), din care:		I	6,600.00	3,471.00	0.00	3,471.00	0.00	0.00	0.00	0.00
			II	114.27	2,350.00	0.00	2,350.00	6,036.73	1,570.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	6,600.00	3,471.00	0.00	3,471.00	0.00	0.00	0.00	0.00
			II	114.27	2,350.00	0.00	2,350.00	6,036.73	1,570.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
b.	<b>Total, dotări independente ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	6,600.00	3,471.00	0.00	3,471.00	0.00	0.00	0.00	0.00	
		II	114.27	2,350.00	0.00	2,350.00	6,036.73	1,570.00	0.00	0.00	
	1.	Actualizare Plan de amenajare a teritoriului judetului Sibiu	I	4,000.00	200.00	0.00	200.00	0.00	0.00		
			II	114.27	2,000.00	0.00	2,000.00	2,085.73	0.00		
	2.	Actualizarea hartilor de risc pentru cutremure si alunecari de teren	I	600.00	971.00	0.00	971.00	0.00	0.00		
			II	0.00	10.00	0.00	10.00	1,561.00	0.00		
	3.	Plan de amenajare a teritoriului zonal periurban/metropolitan - oras centru polarizator Sibiu	I	2,000.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	5.00	0.00	5.00	1,095.00	900.00		
	4.	Dezvoltare parc fotovoltaic în Comuna Ațel, Județul Sibiu - comasare terenuri, extindere rețele edilitare si bransamente la utilități	I	0.00	1,500.00	0.00	1,500.00	0.00	0.00		
			II	0.00	330.00	0.00	330.00	500.00	670.00		
	5.	Sistem integrat de gestionare a produselor locale alimentare si nonalimentare - tranziția de la tradițional la digital (DALI/Studii)	I	0.00	800.00	0.00	800.00	0.00	0.00		
			II	0.00	5.00	0.00	5.00	795.00	0.00		
	d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	<b>Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.9	<b>Cap. 74.02 total (A + B + C), din care:</b>	I	891.28	672.24	0.00	672.24	0.00	0.00	0.00	0.00	
		II	508.75	654.77	0.00	654.77	200.00	200.00	0.00	0.00	
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	<b>Obiective noi (1 + 2 + 3 + ... )</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	<b>Alte cheltuieli de investitii (total)</b>	I	891.28	672.24	0.00	672.24	0.00	0.00	0.00	0.00	
		II	508.75	654.77	0.00	654.77	200.00	200.00	0.00	0.00	
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	<b>Total, dotări independente ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	891.28	672.24	0.00	672.24	0.00	0.00	0.00	0.00	
		II	508.75	654.77	0.00	654.77	200.00	200.00	0.00	0.00	
	1.	Investitii complementare Sistemului de Management Integrat al Deseurilor in judetul Sibiu (SF, Consultanta, Asistenta Tehnica, PUZ/PUD, alte studii)	I	891.28	672.24	0.00	672.24	0.00			
			II	508.75	654.77	0.00	654.77	200.00	200.00		
2.	Energie regenerabila si eficientizare energetica pentru o dezvoltare sustenabila in judetul Sibiu	I	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00				
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	<b>Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
2.11	<b>Cap. 84.02 total (A + B + C), din care:</b>	I	26,347.65	46,101.77	1,575.72	47,677.49	0.00	0.00	0.00	0.00
		II	1,226.44	22,845.83	1,500.00	24,345.83	39,694.58	8,758.29	0.00	0.00
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Obiective noi (1 + 2 + 3 + ... )</b>	I	9,235.48	46,836.77	1,575.72	48,412.49	0.00	0.00	0.00	0.00
		II	506.47	14,800.83	1,500.00	16,300.83	32,582.38	8,258.29	0.00	0.00
1.	PT + Executie construire pod nou pe DJ 104E Somartin - Arpasu de Jos la km 4+739	I	36.90	64.43	1,575.72	1,640.15	0.00			
		II	36.90	13.76	1,000.00	1,013.76	626.39			
2.	PT + Executie reabilitare pod DJ 105 H Arpașu de Sus km 5+382	I	74.91	189.53	0.00	189.53	0.00			
		II	74.91	57.31	0.00	57.31	132.22			
3.	PT + Executie construire pod pe DJ 104 F Săcădate- Nou Român la km 24+400	I	74.57	270.81	0.00	270.81	0.00			
		II	74.57	98.43	0.00	98.43	172.38			
4	PT + executie Construire pod nou pe DJ 104E Somartin - Arpasu de Jos la km 3+420	I	42.19	151.07	0.00	151.07	0.00			
		II	42.19	54.44	0.00	54.44	96.63	0.00		
5	Reabilitare DJ 141C lim jud. Alba - Brosteni - Bogatu Roman - int. DJ 107B	I	218.00	37,358.29	0.00	37,358.29	0.00	0.00	0.00	0.00
		II	218.00	10,000.00	0.00	10,000.00	20,000.00	7,358.29	0.00	0.00
6	Construire pod pe drumul județean DJ 105G, Km. 20+500, Sadu, județul Sibiu și relocare utilități	I	59.90	6,802.64	0.00	6,802.64				
		II	59.90	3,062.67	0.00	3,062.67	3,739.97			
7	Amenajare pista de biciclete Sibiu - Rășinari, relocare utilități	I	8,729.01	0.00	0.00	0.00				
		II	0.00	1,504.22	500.00	2,004.22	6,724.79	0.00	0.00	
8	Modernizarea drumului județean DJ 106G, de la km 12+511 până la km 31+604, traseu inters.DN1-Miercurea Sibiului-Apoldu de jos (DC72)-Ludoș-Gusu-inters. DJ107B și relocarea utilităților	I	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
		II	0.00	10.00	0.00	10.00	1,090.00	900.00		
C	<b>Alte cheltuieli de investitii (total)</b>	I	17,112.17	-735.00	0.00	-735.00	0.00	0.00	0.00	0.00
		II	719.97	8,045.00	0.00	8,045.00	7,112.20	500.00	0.00	0.00
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	<b>Total, dotări independente ( 1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	17,112.17	-735.00	0.00	-735.00	0.00	0.00	0.00	0.00
		II	719.97	8,045.00	0.00	8,045.00	7,112.20	500.00	0.00	0.00
1.	SF + PT Varianta ocolitoare Sibiu Sud	I	10,000.00	0.00	0.00	0.00	0.00			
		II	316.10	4,300.00	0.00	4,300.00	5,383.90			
2.	Modernizarea drumului județean DJ 106G de la km 12+511 pana la km 31+604 traseu DN 1 - Miercurea Sibiului – Apoldu de Jos (DC 72) - Ludos - Gusu - int. DJ107B si relocarea utilitatilor (DALI)	I	1,051.00	0.00	0.00	0.00	0.00			
		II	104.27	680.00	0.00	680.00	266.73			
3	Amenajare pistă pentru biciclete Sibiu-Cisnădioara în ampriza drumului județean DJ 106D	I	300.00	0.00	0.00	0.00				
		II	96.80	10.00	0.00	10.00	193.20			
4	Amenajare pista de biciclete Sibiu - Rășinari, relocare utilități	I	161.17	0.00	0.00	0.00				
		II	121.17	40.00	0.00	40.00	0.00			
5	Construire pista de biciclete Sibiu-Ocna Sibiului, relocare utilități	I	300.00	0.00	0.00	0.00				
		II	81.63	50.00	0.00	50.00	168.37			
6	Amenajare pistă pentru biciclete Sibiu-Poplaca-Orlat-Cristian, în ampriza drumurilor județene DJ 106R, DJ 106D, DJ 106J, DJ 106E	I	300.00	165.00	0.00	165.00				
		II	0.00	265.00	0.00	265.00	200.00			

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
7	Reabilitare și modernizare DJ 106E: Cristian (intr. DN1) – Orlat – Sibiel – Vale - Săliște – Galeș - Tilișca – Rod – Poiana Sibiului - Jina - lim. Jud. Alba inclusiv relocare de utilități	I	5,000.00	-2,900.00	0.00	-2,900.00					
		II	0.00	1,700.00	0.00	1,700.00	400.00				
8	Studii și proiecte	I		1,750.00	0.00	1,750.00					
		II		750.00	0.00	750.00	500.00	500.00			
9	Construire pod nou Orlat km 6+998 (actualizare SF+PT)	I	0.00	250.00	0.00	250.00					
		II	0.00	250.00	0.00	250.00					
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:		I	412,310.31	-7,252.59	799.94	-6,452.65	0.00	0.00	0.00
				II	220,345.18	184,594.82	799.94	185,394.76	117.72	0.00	0.00
4.1	Cap. 51.02 total (A + B + C), din care:		I	7,654.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	5,488.43	2,165.78	0.00	2,165.78	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	7,654.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	5,488.43	2,165.78	0.00	2,165.78	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	7,654.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	5,488.43	2,165.78	0.00	2,165.78	0.00	0.00	0.00	0.00
1	Un parteneriat pentru incluziunea economico-sociala a comunitatii marginalizate Tirnava	I	1,278.60	0.00	0.00	0.00					
		II	1,103.97	174.63	0.00	174.63	0.00				
2	Sustenabilitate. Inovare. Bunastare. Incluziune sociala. Unitate. Sibiu-Strategia 2030	I	3,381.04	0.00	0.00	0.00					
		II	3,168.83	212.21	0.00	212.21					
3	Inovare prin Informatizare la nivelul Consiliului Județean Sibiu	I	2,994.57	0.00	0.00	0.00					
		II	1,215.63	1,778.94	0.00	1,778.94	0.00				
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Cap. 65.02 total (A + B + C), din care:		I	16,261.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	165.43	16,095.83	0.00	16,095.83	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
B	<b>Obiective noi ( 1 + 2 + 3 + ... )</b>		I	16,261.26	0.00	0.00	0.00	0.00	0.00	0.00	
			II	165.43	16,095.83	0.00	16,095.83	0.00	0.00	0.00	
	1.	Reabilitare,modernizare si dotare a Centrului scolar pentru Educatie Includiva Medias (CSEI Medias)	I	5,049.03	0.00	0.00	0.00				
			II	63.86	4,985.17	0.00	4,985.17	0.00			
	2.	Reabilitare,modernizare si extinderea Scolii nr.22 in vederea relocarii Centrului Scolar pentru Educatie Includiva nr 1 Sibiu	I	11,212.23	0.00	0.00	0.00				
			II	101.57	11,110.66	0.00	11,110.66	0.00	0.00		
C	<b>Alte cheltuieli de investitii (total)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	<b>Total, dotări independente ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	<b>Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.3	<b>Cap. 66.02 total (A + B + C), din care:</b>		I	96,047.69	5,909.00	0.00	5,909.00	0.00	0.00	0.00	
			II	41,636.10	60,320.59	0.00	60,320.59	0.00	0.00	0.00	
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>		I	96,047.69	5,909.00	0.00	5,909.00	0.00	0.00	0.00	
			II	41,636.10	60,320.59	0.00	60,320.59	0.00	0.00	0.00	
	1.	Reabilitare Termică a unor clădiri din cadrul Spitalului Clinic Județean de Urgenta Sibiu	I	58,309.25	5,883.00	0.00	5,883.00				
			II	13,699.18	50,493.07	0.00	50,493.07	0.00	0.00		
	2	Reabilitare Termică a unor clădiri din cadrul Spitalului de Pneumoftiziologie Sibiu-Pavilionul II si Pavilionul Administrativ	I	9,958.66	0.00	0.00	0.00				
			II	9,953.45	5.21	0.00	5.21	0.00			
	3	Eficientizarea energetica a Pavilionului IV din cadrul Spitalului de Psihiatrie Gh. Preda Sibiu	I	5,204.77	0.00	0.00	0.00				
			II	5,187.77	17.00	0.00	17.00	0.00			
	4	Modernizare,extindere si dotare a Unitatii de Primiri Urgente din cadrul Spitalului Clinic Judetean de Urgenta Sibiu	I	10,631.81	26.00	0.00	26.00				
			II	10,527.81	130.00	0.00	130.00	0.00			
	5	Investiții în infrastructura existentă a Spitalului de Psihiatrie Dr. Gheorghe Preda din Sibiu în vederea relocării Ambulatoriului de Specialitate adulți	I	11,943.20	0.00	0.00	0.00				
			II	2,267.89	9,675.31	0.00	9,675.31	0.00			
	B	<b>Obiective noi ( 1 + 2 + 3 + ... )</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	<b>Alte cheltuieli de investitii (total)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	<b>Total, dotări independente ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4	<b>Cap. 67.02 total (A + B + C), din care:</b>		I	196.14	0.00	0.00	0.00	0.00	0.00	0.00	
			II	150.62	45.52	0.00	45.52	0.00	0.00	0.00	
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>		I	196.14	0.00	0.00	0.00	0.00	0.00	0.00	
			II	150.62	45.52	0.00	45.52	0.00	0.00	0.00	

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
1.	Dezvoltarea infrastructurii turistice în stațiunea balneo-climaterică Ocna Sibiului	I	196.14	0.00	0.00	0.00				
		II	150.62	45.52	0.00	45.52				
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Cap. 68.02 total (A + B + C), din care:	I	4,767.17	-4,606.82	0.00	-4,606.82	0.00	0.00	0.00	0.00
		II	132.35	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	Obiective în continuare ( 1 + 2 + 3 + ... )	I	4,767.17	-4,606.82	0.00	-4,606.82	0.00	0.00	0.00	0.00
		II	132.35	28.00	0.00	28.00	0.00	0.00	0.00	0.00
1	Reabilitarea termică, eficientizarea și optimizarea energetică a Centrului de Abilitare și Reabilitare pentru Persoane Adulte cu Dizabilități Dumbrăveni - fost (Cito) - Dumbrăveni	I	4,767.17	-4,606.82	0.00	-4,606.82				
		II	132.35	28.00	0.00	28.00	0.00	0.00		
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00				
a	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Total, dotări independente ( 1+2+3+...)	I	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00				
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Cap. 74.02 total (A + B + C), din care:	I	2,631.83	1,177.99	0.00	1,177.99	0.00	0.00	0.00	0.00
		II	615.17	3,076.93	0.00	3,076.93	117.72	0.00	0.00	0.00
A	Obiective în continuare ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	2,631.83	1,177.99	0.00	1,177.99	0.00	0.00	0.00	0.00
		II	615.17	3,076.93	0.00	3,076.93	117.72	0.00	0.00	0.00
a	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
b	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	2,631.83	1,177.99	0.00	1,177.99	0.00	0.00	0.00	0.00
			II	615.17	3,076.93	0.00	3,076.93	117.72	0.00	0.00	0.00
	1.	Investiții complementare Sistemului de Management Integrat al Deșeurilor în Județul Sibiu - asistență tehnică în vederea finanțării	I	2,631.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	615.17	2,016.66	0.00	2,016.66	0.00	0.00	0.00	0.00
2.	Energie regenerabilă și eficiență energetică pentru dezvoltarea durabilă în județul Sibiu	I	0.00	1,177.99	0.00	1,177.99	0.00	0.00	0.00	0.00	
		II	0.00	1,060.27	0.00	1,060.27	117.72	0.00	0.00	0.00	
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.7	Cap. 84.02 total (A + B + C), din care:		I	284,752.01	-9,732.76	799.94	-8,932.82	0.00	0.00	0.00	0.00
			II	172,157.08	102,862.17	799.94	103,662.11	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	284,752.01	-9,732.76	799.94	-8,932.82	0.00	0.00	0.00	0.00
			II	172,157.08	102,862.17	799.94	103,662.11	0.00	0.00	0.00	0.00
	1	Reabilitare DJ 106 Agnita – Sighișoara	I	129,386.36	0.00	0.00	0.00				
			II	122,289.98	7,096.38	0.00	7,096.38	0.00			
	2	Modernizare DJ106B A1 - Ocna-Loamneș-Șoroștin-Țapu	I	135,732.41	-10,789.00	0.00	-10,789.00				
			II	45,068.75	79,874.66	0.00	79,874.66	0.00	0.00		
	3	Imbunatatirea calitatii vietii populatiei din loc. Marsa,orasul Avrig	I	9,969.64	0.00	0.00	0.00				
			II	4,753.36	5,216.28	0.00	5,216.28	0.00			
	4	Modernizarea si dezvoltarea infrastructurii aeroportuare - activitati economice	I	0.00	1,056.24	0.00	1,056.24				
			II	0.00	1,056.24	0.00	1,056.24				
5	Modernizarea DJ 106 A-Sibiu-Păltiniș-Șanta- DJ 106 N-Cabana Gătul Berbecului-DJ 106 P- DJ 105 G-Râu Sadului-Tălmăciu-Avrig-DN 1 (Bradu)- DJ 104 F-Săcădate- Glâmbocă- Colun-Nou Român-int. DJ 105 D	I	9,663.60	0.00	799.94	799.94					
		II	44.99	9,618.61	799.94	10,418.55	0.00				
5	Titlul 61	Proiecte cu finanțare din sumele aferente componentei de imprumut a PNRR	I	113.29	83,035.07	0.00	83,035.07	4,000.00	4,000.00	0.00	0.00
			II	113.29	24,444.01	0.00	24,444.01	33,295.53	33,295.53	0.00	0.00
5.1	Cap. 51.02 total (A + B + C), din care:		I	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
			II	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
			II	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
	1.	Utilizarea eficientă, durabilă și incluzivă a energiei în sediul Consiliului Județean Sibiu	I	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
			II	42.84	2,087.97	0.00	2,087.97	4,000.00	4,000.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Cap. 66.02 total (A + B + C), din care:		I	70.45	80,947.10	0.00	80,947.10	0.00	0.00	0.00	0.00
			II	70.45	22,356.04	0.00	22,356.04	29,295.53	29,295.53	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ... )		I	70.45	80,947.10	0.00	80,947.10	0.00	0.00	0.00	0.00
			II	70.45	22,356.04	0.00	22,356.04	29,295.53	29,295.53	0.00	0.00
B	1.	Renovare energetică Pavilion Central din cadrul Spitalului Clinic de Psihiatrie „Dr. Gheorghe Preda” Sibiu	I	0.00	70,607.51	0.00	70,607.51	0.00			
			II	0.00	20,607.51	0.00	20,607.51	25,000.00	25,000.00		
	2.	Renovare Energetică a Secției Anatomico-Patologică din cadrul Spitalului Clinic Județean de Urgență	I	21.42	3,756.28	0.00	3,756.28				
			II	21.42	717.34	0.00	717.34	1,519.47	1,519.47		
	3.	Renovare energetică a clădirii Policlinicii Stomatologice din cadrul Spitalului Clinic Județean de Urgență Sibiu	I	0.00	2,482.16	0.00	2,482.16				
			II	0.00	682.16	0.00	682.16	900.00	900.00	0.00	0.00
	4.	Renovare Energetică a Pavilionului Administrativ din cadrul Spitalului Clinic Județean de Urgență	I	49.03	4,101.15	0.00	4,101.15	0.00			
			II	49.03	349.03	0.00	349.03	1,876.06	1,876.06		
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Articolul 51.02	Transferuri de capital	I	6,891.71	18,526.19	0.00	18,526.19	3,904.00	3,000.00	3,793.54	0.00
			II	987.70	5,957.21	0.00	5,957.21	18,756.49	5,620.50	4,793.54	0.00
6.1	Cap. 54.02 total (A + B + C), din care:		I	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
			II	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi ( 1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
			II	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, dotări independente ( 1+2+3+...)		I	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
			II	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
b.	1.	Dotari Independente ((instalatie control acces, detectie si alarmare la efracție - 1 buc- 119 mii lei, autoturism 1 buc- 85 mii lei, licenta software antivirus - 8,5 mii lei, licenta total network inventory - 7 mii lei, licenta team viewer- 2,5 mii lei, HDD 2,4 TB - 4 buc- 10 mii lei, network attached storage- 1 buc- 11 mii lei, multifunctionala 7 mii lei) - DJEP Sibiu) - DJEP Sibiu	I		250.00	0.00	250.00				
			II		250.00	0.00	250.00				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Cap. 66.02 total (A + B + C), din care:		I	2,201.51	11,921.49	0.00	11,921.49	2,000.00	2,000.00	2,793.54	0.00
			II	310.00	902.51	0.00	902.51	14,358.49	2,552.00	2,793.54	0.00
A	Obiective în continuare ( 1 + 2 + 3 + ... )		I	182.00	0.00	0.00	0.00	2,000.00	2,000.00	2,793.54	0.00
			II	182.00	0.00	0.00	0.00	2,000.00	2,000.00	2,793.54	0.00
	1.	PT + Executie reparatii capitale, consolidare extindere si schimbare functionala a pavilionului C13 - Spital Clinic de Psihiatrie	I	182.00	0.00	0.00	0.00	2,000.00	2,000.00	2,793.54	
			II	182.00	0.00	0.00	0.00	2,000.00	2,000.00	2,793.54	
B	Obiective noi ( 1 + 2 + 3 + ... )		I	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	1,891.51	11,921.49	0.00	11,921.49	0.00	0.00	0.00	0.00
			II	0.00	902.51	0.00	902.51	12,358.49	552.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, dotări independente ( 1+2+3+...)		I	0.00	1,552.00	0.00	1,552.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	1,000.00	552.00	0.00	0.00
b.	1.	Dotari Independente (linie de servire a hranei pacienților- 762 mii lei, rezervor vertical pt apa- 600 mii lei, platforma verticala - 100 mii lei, rampa acces- 90 mii lei)- Spital Clinic de Psihiatrie	I	0.00	1,552.00	0.00	1,552.00	0.00			
			II	0.00	0.00	0.00	0.00	1,000.00	552.00		
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	1,891.51	10,369.49	0.00	10,369.49	0.00	0.00	0.00	0.00
			II	0.00	902.51	0.00	902.51	11,358.49	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
e.	1.	Construire Rețele exterioare alimentare cu energie electric la clădiri - Spital Clinic Judetean de Urgenta	I	0.00	7,052.45	0.00	7,052.45	0.00	0.00			
			II	0.00	6.00	0.00	6.00	7,046.45	0.00			
	2.	Amplificare sursa de alimentare cu energie electrica – PT209 (studii si executie)	I	1,891.51	0.00	0.00	0.00	0.00	0.00			
			II		891.51	0.00	891.51	1,000.00	0.00			
	3.	Reparație capitală la rețelele exterioare de alimentare de apă și canalizare - Spital Clinic Judetean De Urgenta	I	0.00	3,317.04	0.00	3,317.04	0.00				
			II	0.00	5.00	0.00	5.00	3,312.04	0.00			
6.3	Cap. 67.02 total (A + B + C), din care:		I	4,690.20	6,354.70	0.00	6,354.70	1,904.00	1,000.00	1,000.00	0.00	
			II	677.70	4,804.70	0.00	4,804.70	4,398.00	3,068.50	2,000.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ... )		I	661.70	373.00	0.00	373.00	550.00	0.00	0.00	0.00	
			II	661.70	373.00	0.00	373.00	550.00	0.00	0.00	0.00	
	1	Completarea expozitiei etnografice din Muzeul in aer liber - reconstructia si restaurarea monumentelor transferate pentru completarea proiectului tematic - Muzeul ASTRA	I	0.00	373.00	0.00	373.00					
			II	0.00	373.00	0.00	373.00	0.00				
		Amenajare zona Etno-Tehno- Parc	I	661.70	0.00	0.00	0.00	550.00				
			II	661.70	0.00	0.00	0.00	550.00				
B	Obiective noi (1 + 2 + 3 + ... )		I	3,868.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	800.00	2,068.50	1,000.00	0.00	
1	PT+ Execuție Reabilitare si modernizare Sala THALIA modul I - Filarmonica de Stat	I	3,868.50	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	800.00	2,068.50	1,000.00			
C	Alte cheltuieli de investitii (total)		I	160.00	5,981.70	0.00	5,981.70	1,354.00	1,000.00	1,000.00	0.00	
			II	16.00	4,431.70	0.00	4,431.70	3,048.00	1,000.00	1,000.00	0.00	
a	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b	Total, dotări independente ( 1+2+3+...)		I	0.00	4,467.70	0.00	4,467.70	1,084.00	1,000.00	1,000.00	0.00	
			II	0.00	3,817.70	0.00	3,817.70	1,734.00	1,000.00	1,000.00	0.00	
	1	Dotari Independente (soft IT, sistem control acces și monitorizare video, aparatura IT, sistem iluminat cladire - 515 mii lei, instrumente muzicale - 335 mii lei) - Filarmonica	I	0.00	850.00	0.00	850.00	1,084.00	1,000.00	1,000.00	0.00	
			II	0.00	850.00	0.00	850.00	1,084.00	1,000.00	1,000.00	0.00	
	2	Dotari Independente (sistem automat de plata pentru parcare- 130 mii lei) - Sala Transilvania	I	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	
			II	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	
	3	Dotari Independente (Aparatura IT si infrastructura digitala - 67 mii lei) - Muzeul ASTRA	I	0.00	717.00	0.00	717.00	0.00	0.00	0.00	0.00	
			II	0.00	67.00	0.00	67.00	650.00	0.00	0.00	0.00	
	5	DOTĂRI INDEPENDETE ( Aparatura IT - 12 mii lei, instrumente muzicale - 20 mii lei) - Scoala Populara de Arte	I	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	
			II	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	
	6	DOTĂRI INDEPENDETE (autocar- 1.750,00 mii lei, aparatura tehnica de scena mixer- 195 mii lei) - Junii Sibului	I	0.00	1,945.00	0.00	1,945.00	0.00	0.00	0.00	0.00	
			II	0.00	1,945.00	0.00	1,945.00	0.00	0.00	0.00	0.00	
	7	Dotari independente ( rafturi mobile - 695 mii lei, mobilier- 85 mii lei, ecran proiectie- 4 mii lei, videoproiector- 9,7 mii le) Biblioteca ASTRA	I	0.00	793.70	0.00	793.70	0.00	0.00	0.00	0.00	
			II	0.00	793.70	0.00	793.70	0.00	0.00	0.00	0.00	
		Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	160.00	420.00	0.00	420.00	270.00	0.00	0.00	0.00
				II	16.00	420.00	0.00	420.00	414.00	0.00	0.00	0.00
1.	Regenerare urbana - obiectiv Sala Transilvania	I	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II	16.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00		

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
c	2	Realizare PUZ CP Muzeul in aer liber - Muzeul ASTRA	I	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00
	3	Studiu de fezabilitate faza DALI Reorganizare zona Muzeu in aer liber, in vederea deschiderii unei noi cai de acces in muzeu dinspre Calea Poplaccii si construirea unui Centru Multifunctional de birouri si spatii expozitionale - Muzeul ASTRA	I	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00
			II	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00
4	Actualizare documentatie ISU - Biblioteca ASTRA	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	1,094.00	0.00	1,094.00	0.00	0.00	0.00	0.00
			II	0.00	194.00	0.00	194.00	900.00	0.00	0.00	0.00
	1	Lucrări de racordare curent electric trifazat parcare str. Funarilor - Sala Transilvania	I	0.00	134.00	0.00	134.00	0.00			
			II	0.00	134.00	0.00	134.00	0.00			
	2	Rezugravire si iluminare Turn Gros	I	0.00	300.00	0.00	300.00				
			II	0.00	0.00	0.00	0.00	300.00			
	3	Imprejmuire Carciuma din Batrani si extindere sistem de ticketing	I	0.00	600.00	0.00	600.00				
			II	0.00	0.00	0.00	0.00	600.00			
	4	Inlocuirea invelitoarelor degradate la monumentele din Muzeul in Aer Liber - Muzeul ASTRA	I	0.00	60.00	0.00	60.00	0.00			
			II	0.00	60.00	0.00	60.00	0.00			
7	Titlul 55	Transferuri interne		I	3,361.13	0.00	0.00	0.00	0.00	0.00	0.00
				II	2,036.07	1,325.06	0.00	1,325.06	0.00	0.00	0.00
7.1	Cap. 54.02 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cap. 67.02 total (A + B + C), din care:		I	3,361.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	2,036.07	1,325.06	0.00	1,325.06	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi ( 1 + 2 + 3 + ... )		I	3,361.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	2,036.07	1,325.06	0.00	1,325.06	0.00	0.00	0.00	0.00
1.	Restaurarea si revitalizarea monumentului istoric Casa Artelor - Centrul de activitati si resurse regionale - Muzeul ASTRA		I	3,361.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	2,036.07	1,325.06	0.00	1,325.06	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	BUGETUL CREDITELOR INTERNE Total general, din care:		I	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
			II	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
			II	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	
1	Titlul 55	Transferuri interne:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap. 84.07 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare ( 1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi ( 1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Modernizarea si dezvoltarea infrastructurii aeroportuare - activitati economice		I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00				
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
			II	15,596.68	37,783.63	0.00	37,783.63	0.00	0.00	0.00	0.00
2.1	Cap. 65.07 total (A + B + C), din care:		I	0.00	5,892.00	0.00	5,892.00	0.00	0.00	0.00	0.00
			II	0.00	5,892.00	0.00	5,892.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	5,892.00	0.00	5,892.00	0.00	0.00	0.00	0.00
			II	0.00	5,892.00	0.00	5,892.00	0.00	0.00	0.00	0.00
	1	Reabilitare,modernizare si dotare a Centrului scolar pentru Educatie Incluziva Medias (CSEI Medias)	I	0.00	600.00	0.00	600.00				
			II	0.00	600.00	0.00	600.00				
	2	Reabilitare,modernizare si extinderea Scolii nr.22 in vederea relocarii Centrului Scolar pentru Educatie Incluziva nr 1 Sibiu	I	0.00	5,292.00	0.00	5,292.00				
			II	0.00	5,292.00	0.00	5,292.00				
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00				
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00				
2.2	Cap. 66.07 total (A + B + C), din care:		I	0.00	7,178.31	0.00	7,178.31	0.00	0.00	0.00	0.00
			II	0.00	7,178.31	0.00	7,178.31	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	7,178.31	0.00	7,178.31	0.00	0.00	0.00	0.00
			II	0.00	7,178.31	0.00	7,178.31	0.00	0.00	0.00	0.00
	1.	Reabilitare Termică a unor clădiri din cadrul Spitalului Clinic Județean de Urgenta Sibiu	I	0.00	6,178.31	0.00	6,178.31	0.00	0.00	0.00	0.00
			II	0.00	6,178.31	0.00	6,178.31	0.00	0.00	0.00	0.00
	2.	Investiții în infrastructura existentă a Spitalului de Psihiatrie Dr. Gheorghe Preda din Sibiu în vederea relocării Ambulatoriului de Specialitate adulți	I	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
			II	0.00	1,000.00	0.00	1,000.00	0.00		0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2022	Program 2023			Estimari 2024	Estimari 2025	Estimari 2026	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3	Cap. 68.07 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	Reabilitarea termică, eficientizarea și optimizarea energetică a Centrului de Abilitare și Reabilitare pentru Persoane Adulte cu Dizabilități Dumbrăveni - fost (Cito) - Dumbrăveni	I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00				
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00		0.00	0.00				
			II	0.00		0.00	0.00				
C	Alte cheltuieli de investitii (total)		I	0.00		0.00	0.00				
			II	0.00		0.00	0.00				
2.4	Cap. 84.07 total (A + B + C), din care:		I	15,596.68	24,713.32	0.00	24,713.32	0.00	0.00	0.00	0.00
			II	15,596.68	24,713.32	0.00	24,713.32	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	15,596.68	24,713.32	0.00	24,713.32	0.00	0.00	0.00	0.00
			II	15,596.68	24,713.32	0.00	24,713.32	0.00	0.00	0.00	0.00
	1.	Modernizare DJ106B A1 - Ocna - Loamneș - Șoroștin -Țapu	I	15,596.68	21,190.32	0.00	21,190.32	0.00	0.00	0.00	0.00
			II	15,596.68	21,190.32	0.00	21,190.32	0.00	0.00	0.00	0.00
	2.	Modernizarea si dezvoltarea infrastructurii aeroportuare - activitati economice	I	0.00	3,523.00	0.00	3,523.00	0.00	0.00	0.00	0.00
			II	0.00	3,523.00	0.00	3,523.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PREȘEDINTE,  
Daniela Cîmpean

DIRECTOR EXECUTIV,  
Daniela Stoica