

DEVIZ GENERAL faza Proiect Tehnic Luna: septembrie, An: 2022

OBIECTIV DE INVESTIȚII : CONSTRUIRE SPITAL CLINIC JUDEȚEAN DE URGENȚĂ SIBIU

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		lei	lei	lei	euro	euro	euro
1	2	3	4	5	6	7	8
CAPITOL 1 Cheltuieli pentru obtinerea si amenajarea terenului							
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	7,200,000.00	1,368,000.00	8,568,000.00	1,479,745.98	281,151.74	1,760,897.71
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	3,150,000.00	598,500.00	3,748,500.00	647,388.86	123,003.88	770,392.75
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	860,830.00	163,557.70	1,024,387.70	176,918.02	33,614.42	210,532.44
TOTAL CAPITOL 1		11,210,830.00	2,130,057.70	13,340,887.70	2,304,052.86	437,770.04	2,741,822.90
CAPITOL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii							
2.1.	Bransament electric	8,003,000.00	1,520,570.00	9,523,570.00	1,644,778.76	312,507.96	1,957,286.72
2.2.	Bransament instalatii mecanice	13,365,000.00	2,539,350.00	15,904,350.00	2,746,778.47	521,887.91	3,268,666.38
TOTAL CAPITOL 2		21,368,000.00	4,059,920.00	25,427,920.00	4,391,557.23	834,395.87	5,225,953.10
CAPITOL 3 Cheltuieli pentru proiectare si asistenta tehnica							
3.1	Studii	1,123,458.46	213,457.11	1,336,915.57	230,893.49	43,869.76	274,763.25
3.1.1	Studii de teren	233,723.09	44,407.39	278,130.48	48,034.83	9,126.62	57,161.45
3.1.2	Raport privind impactul asupra mediului	100,696.37	19,132.31	119,828.68	20,695.15	3,932.08	24,627.22
3.1.3	Alte studii specifice	789,039.00	149,917.41	938,956.41	162,163.51	30,811.07	192,974.58
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	68,583.96	13,030.95	81,614.91	14,095.39	2,678.12	16,773.52
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	100,000.00	19,000.00	119,000.00	20,552.03	3,904.89	24,456.91
3.5	Proiectare	8,384,447.00	1,593,044.93	9,977,491.93	1,723,173.85	327,403.03	2,050,576.88
3.5.1	Tema de proiectare	54,200.00	10,298.00	64,498.00	11,139.20	2,116.45	13,255.65
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	1,270,247.00	241,346.93	1,511,593.93	261,061.51	49,601.69	310,663.20
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	275,449.00	52,335.31	327,784.31	56,610.35	10,755.97	67,366.32
3.5.5	Verificarea tehnica de calitate a proiectului	545,000.00	103,550.00	648,550.00	112,008.55	21,281.62	133,290.17
3.5.6	Proiect tehnic si detalii de executie	6,239,551.00	1,185,514.69	7,425,065.69	1,282,354.23	243,647.30	1,526,001.54
3.6	Organizarea procedurilor de achizitie	4,061,500.00	771,685.00	4,833,185.00	834,720.60	158,596.91	993,317.51
3.7	Consultanta	20,177,070.00	3,833,643.30	24,010,713.30	4,146,796.97	787,891.42	4,934,688.39
3.7.1	Managementul de proiect pentru obiectivul de investitii	18,896,070.00	3,590,253.30	22,486,323.30	3,883,525.49	737,869.84	4,621,395.34
3.7.2	Auditul financiar	1,281,000.00	243,390.00	1,524,390.00	263,271.47	50,021.58	313,293.05
3.8	Asistenta tehnica	19,892,200.00	3,779,518.00	23,671,718.00	4,088,250.41	776,767.58	4,865,017.98
3.8.1	Asistenta tehnica din partea proiectantului	65,200.00	12,388.00	77,588.00	13,399.92	2,545.99	15,945.91
3.8.1.1	pe perioada de executie a lucrarilor	35,200.00	6,688.00	41,888.00	7,234.31	1,374.52	8,608.83
3.8.1.2	pentru participarea proiectantului la fazele incluse în programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat în Constructii	30,000.00	5,700.00	35,700.00	6,165.61	1,171.47	7,337.07
3.8.2	Dirigentie de santier	19,827,000.00	3,767,130.00	23,594,130.00	4,074,850.48	774,221.59	4,849,072.08
TOTAL CAPITOL 3		53,807,259.42	10,223,379.29	64,030,638.71	11,058,482.73	2,101,111.72	13,159,594.45
CAPITOL 4 Cheltuieli pentru investitia de baza							
4.1	Constructii si instalatii	1,181,055,346.56	224,400,515.85	1,405,455,862.40	242,730,819.11	46,118,855.63	288,849,674.74
4.2	Montaj utilaje, echipamente tehnologice si	24,317,106.50	4,620,250.24	28,937,356.74	4,997,658.40	949,555.10	5,947,213.50
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	855,095,872.50	162,468,215.78	1,017,564,088.28	175,739,538.50	33,390,512.32	209,130,050.82
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	115,027,213.87	21,855,170.64	136,882,384.51	23,640,424.58	4,491,680.67	28,132,105.25
4.5.1.1	Mobilier medical	73,816,464.40	14,025,128.24	87,841,592.64	15,170,780.03	2,882,448.21	18,053,228.24
4.5.1.2	Mobilier	6,804,149.47	1,292,788.40	8,096,937.87	1,398,390.67	265,694.23	1,664,084.89
4.5.1.3	Dotari medicale	34,406,600.00	6,537,254.00	40,943,854.00	7,071,253.88	1,343,538.24	8,414,792.12

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4.6	Active necorporale	4,320,000.00	820,800.00	5,140,800.00	887,847.59	168,691.04	1,056,538.63
	TOTAL CAPITOL 4	2,179,815,539.43	414,164,952.49	2,593,980,491.92	447,996,288.19	85,119,294.76	533,115,582.94
CAPITOL 5 Alte cheltuieli							
5.1	Organizare de santier	30,033,318.86	5,706,330.58	35,739,649.44	6,172,455.94	1,172,766.63	7,345,222.57
5.1.1	Lucrari de constructii si instalatii aferente	23,691,978.24	4,501,475.87	28,193,454.11	4,869,181.87	925,144.56	5,794,326.43
5.1.2	Cheltuieli conexe organizarii santierului	6,341,340.62	1,204,854.72	7,546,195.34	1,303,274.07	247,622.07	1,550,896.14
5.2	Comisioane, cote, taxe, costul creditului	7,619,859.57	0.00	7,619,859.57	1,566,035.63	0.00	1,566,035.63
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	1,261,643.26	0.00	1,261,643.26	259,293.27		259,293.27
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	6,308,216.31	0.00	6,308,216.31	1,296,466.35	0.00	1,296,466.35
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	50,000.00	0.00	50,000.00	10,276.01	0.00	10,276.01
5.3	Cheltuieli diverse si neprevazute	100,730,963.66	19,138,883.10	119,869,846.76	20,702,255.31	3,933,428.51	24,635,683.82
5.4	Cheltuieli pentru informare si publicitate	1,462,111.00	277,801.09	1,739,912.09	300,493.45	57,093.76	357,587.21
	TOTAL CAPITOL 5	139,846,253.09	25,123,014.77	164,969,267.86	28,741,240.33	5,163,288.89	33,904,529.23
CAPITOL 6 Cheltuieli pentru probe tehnologice si teste							
6.1	Pregatirea personalului de exploatare si relocare unitate medicala	7,650,000.00	1,453,500.00	9,103,500.00	1,572,230.10	298,723.72	1,870,953.82
6.2	Probe tehnologice si teste	3,420,000.00	649,800.00	4,069,800.00	702,879.34	133,547.07	836,426.41
	TOTAL CAPITOL 6	11,070,000.00	2,103,300.00	13,173,300.00	2,275,109.44	432,270.79	2,707,380.23
TOTAL GENERAL		2,417,117,881.94	457,804,624.25	2,874,922,506.19	496,766,730.78	94,088,132.08	590,854,862.85
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		1,261,643,261.30	239,712,219.65	1,501,355,480.95	259,293,269.48	49,265,721.20	308,558,990.68

Proiectant General
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