

DEVIZ GENERAL TOTAL faza Proiect Tehnic Luna: septembrie, An: 2022

OBIECTIV DE INVESTIȚII : CONSTRUIRE SPITAL CLINIC JUDEȚEAN DE URGENȚĂ SIBIU

În prețuri la curs InfoEuro sept 2022, 1 euro = 4.8657lei

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare (cu TVA)
		lei	lei	lei	euro	euro	euro
1	2	3	4	5	6	7	8
CAPITOL 1 Cheltuieli pentru obtinerea si amenajarea terenului							
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	7,200,000.00	1,368,000.00	8,568,000.00	1,479,745.98	281,151.74	1,760,897.71
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	3,150,000.00	598,500.00	3,748,500.00	647,388.86	123,003.88	770,392.75
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	871,830.00	165,647.70	1,037,477.70	179,178.74	34,043.96	213,222.70
	TOTAL CAPITOL 1	11,221,830.00	2,132,147.70	13,353,977.70	2,306,313.58	438,199.58	2,744,513.16
CAPITOL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii							
2.1.	Bransament electric	8,003,000.00	1,520,570.00	9,523,570.00	1,644,778.76	312,507.96	1,957,286.72
2.2.	Bransament instalatii mecanice	13,365,000.00	2,539,350.00	15,904,350.00	2,746,778.47	521,887.91	3,268,666.38
	TOTAL CAPITOL 2	21,368,000.00	4,059,920.00	25,427,920.00	4,391,557.23	834,395.87	5,225,953.10
CAPITOL 3 Cheltuieli pentru proiectare si asistenta tehnica							
3.1	Studii	1,123,458.46	213,457.11	1,336,915.57	230,893.49	43,869.76	274,763.25
3.1.1	Studii de teren	233,723.09	44,407.39	278,130.48	48,034.83	9,126.62	57,161.45
3.1.2	Raport privind impactul asupra mediului	100,696.37	19,132.31	119,828.68	20,695.15	3,932.08	24,627.22
3.1.3	Alte studii specifice	789,039.00	149,917.41	938,956.41	162,163.51	30,811.07	192,974.58
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	68,583.96	13,030.95	81,614.91	14,095.39	2,678.12	16,773.52
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	100,000.00	19,000.00	119,000.00	20,552.03	3,904.89	24,456.91
3.5	Proiectare	8,846,987.06	1,680,927.54	10,527,914.60	1,818,235.21	345,464.69	2,163,699.90
3.5.1	Tema de proiectare	54,200.00	10,298.00	64,498.00	11,139.20	2,116.45	13,255.65
3.5.2	Studii de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	1,270,247.00	241,346.93	1,511,593.93	261,061.51	49,601.69	310,663.20
3.5.4	Documentatiile tehnice necesare in vederea obtinerii	500,000.00	95,000.00	595,000.00	102,760.14	19,524.43	122,284.56
3.5.5	Verificarea tehnica de calitate a proiectului	545,000.00	103,550.00	648,550.00	112,008.55	21,281.62	133,290.17
3.5.6	Proiect tehnic si detalii de executie	6,477,540.06	1,230,732.61	7,708,272.67	1,331,265.81	252,940.50	1,584,206.32
3.6	Organizarea procedurilor de achizitie	4,061,500.00	771,685.00	4,833,185.00	834,720.60	158,596.91	993,317.51
3.7	Consultanta	20,177,070.00	3,833,643.30	24,010,713.30	4,146,796.97	787,891.42	4,934,688.39
3.7.1	Managementul de proiect pentru obiectivul de investitii	18,896,070.00	3,590,253.30	22,486,323.30	3,883,525.49	737,869.84	4,621,395.34
3.7.2	Auditul financiar	1,281,000.00	243,390.00	1,524,390.00	263,271.47	50,021.58	313,293.05
3.8	Asistenta tehnica	20,036,760.00	3,806,984.40	23,843,744.40	4,117,960.42	782,412.48	4,900,372.90
3.8.1	Asistenta tehnica din partea proiectantului	109,760.00	20,854.40	130,614.40	22,557.91	4,286.00	26,843.91
3.8.1.1	pe perioada de executie a lucrarilor	59,760.00	11,354.40	71,114.40	12,281.89	2,333.56	14,615.45
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	50,000.00	9,500.00	59,500.00	10,276.01	1,952.44	12,228.46
3.8.2	Dirigentie de santier	19,927,000.00	3,786,130.00	23,713,130.00	4,095,402.51	778,126.48	4,873,528.99
	TOTAL CAPITOL 3	54,414,359.48	10,338,728.30	64,753,087.78	11,183,254.10	2,124,818.28	13,308,072.38
CAPITOL 4 Cheltuieli pentru investitia de baza							
4.1	Constructii si instalatii	1,190,994,208.56	226,498,720.05	1,417,492,928.60	244,773,456.76	46,506,956.78	291,280,413.54
4.2	Montaj utilaje, echipamente tehnologice si functionale	24,317,106.50	4,620,250.24	28,937,356.74	4,997,658.40	949,555.10	5,947,213.50
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	855,095,872.50	162,468,215.78	1,017,564,088.28	175,739,538.50	33,390,512.32	209,130,050.82
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	115,027,213.87	21,855,170.64	136,882,384.51	23,640,424.58	4,491,680.67	28,132,105.25
4.5.1.1	Mobilier medical	73,816,464.40	14,025,128.24	87,841,592.64	15,170,780.03	2,882,448.21	18,053,228.24
4.5.1.2	Mobilier	6,804,149.47	1,292,788.40	8,096,937.87	1,398,390.67	265,694.23	1,664,084.89

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4.5.1.3	Dotari medicale	34,406,600.00	6,537,254.00	40,943,854.00	7,071,253.88	1,343,538.24	8,414,792.12
4.6	Active necorporale	4,320,000.00	820,800.00	5,140,800.00	887,847.59	168,691.04	1,056,538.63
	TOTAL CAPITOL 4	2,189,754,401.43	416,263,156.69	2,606,017,558.12	450,038,925.83	85,507,395.91	535,546,321.74
CAPITOL 5 Alte cheltuieli							
5.1	Organizare de santier	30,125,318.86	5,723,810.58	35,849,129.44	6,191,363.80	1,176,359.12	7,367,722.93
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	23,766,978.24	4,515,725.87	28,282,704.11	4,884,595.89	928,073.22	5,812,669.11
5.1.2	Cheltuieli conexe organizarii santierului	6,358,340.62	1,208,084.72	7,566,425.34	1,306,767.91	248,285.90	1,555,053.81
5.2	Comisioane, cote, taxe, costul creditului	7,680,008.74	0.00	7,680,008.74	1,578,397.50	0.00	1,578,397.50
5.2.1	Comisiunile si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	1,271,668.12	0.00	1,271,668.12	261,353.58	0.00	261,353.58
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	6,358,340.62	0.00	6,358,340.62	1,306,767.91	0.00	1,306,767.91
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	50,000.00	0.00	50,000.00	10,276.01	0.00	10,276.01
5.3	Cheltuieli diverse si neprevazute	101,733,449.86	19,329,355.47	121,062,805.33	20,908,286.55	3,972,574.44	24,880,860.99
5.4	Cheltuieli pentru informare si publicitate	1,482,111.00	281,601.09	1,763,712.09	304,603.86	57,874.73	362,478.59
	TOTAL CAPITOL 5	141,020,888.46	25,334,767.15	166,355,655.61	28,982,651.72	5,206,808.30	34,189,460.02
CAPITOL 6 Cheltuieli pentru probe tehnologice si teste							
6.1	Pregatirea personalului de exploatare si relocare unitate medicala	7,650,000.00	1,453,500.00	9,103,500.00	1,572,230.10	298,723.72	1,870,953.82
6.2	Probe tehnologice si teste	3,420,000.00	649,800.00	4,069,800.00	702,879.34	133,547.07	836,426.41
	TOTAL CAPITOL 6	11,070,000.00	2,103,300.00	13,173,300.00	2,275,109.44	432,270.79	2,707,380.23
	TOTAL GENERAL	2,428,849,479.37	460,232,019.84	2,889,081,499.21	499,177,811.90	94,543,888.74	593,721,700.64
	din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)	1,271,668,123.30	241,826,763.85	1,513,494,887.14	261,353,581.87	49,657,180.55	311,010,762.42

Proiectant General
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Sef Serviciu Horia Brad