

Județul Sibiu

**PROGRAMUL DE INVESTIȚII FINANȚATE INTEGRAL DIN SUBVENȚII  
DE LA BUGETUL LOCAL AL JUDEȚULUI SIBIU PE ANII 2022-2025**

\*) I-credit de angajament

\*) II-credit bugetar

-Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	7,985.00	18,019.64	0.00	18,019.64	0.00	0.00	0.00	0.00
			II	1,620.00	11,017.57	9.55	11,027.12	13,357.52	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	7,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	1,620.00	6,335.43	9.55	6,344.98	5.02	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	16,528.75	0.00	16,528.75	0.00	0.00	0.00	0.00
			II	0.00	3,376.25	0.00	3,376.25	13,152.50	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	15.00	1,490.89	0.00	1,490.89	0.00	0.00	0.00	0.00
			II	0.00	1,305.89	0.00	1,305.89	200.00	0.00	0.00	0.00
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si			X	X	X	X	X	X	X	X	
2	Titlul 71	Active nefinanciare, din care:	I	7,970.00	1,490.89	0.00	1,490.89	0.00	0.00	0.00	0.00
			II	1,620.00	7,626.32	9.55	7,635.87	205.02	0.00	0.00	0.00
2.1	Cap. 54.02 total (A + B + C), din care:		I	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00
			II	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00
			II	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, dotări independente (1+2+3+...)		I	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00
			II	0.00	514.00	0.00	514.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
b.	1.	Dotari Independente Salvamont (vehicul pentru sarcini utilitare UTV - 95 mii lei, autoutilitara offroad - 275 mii lei, monitor functii vitale - 25 mii lei, defibrilator portabil automat - 6 mii lei, laptop - 13 mii lei, refugiu Lacul Avrig- 100 mii lei)_ Salvamont Sibiu	I		514.00	0.00	514.00				
			II		514.00	0.00	514.00				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Cap. 65.02 total (A + B + C), din care:		I	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
			II	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
			II	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
a	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Total, dotări independente ( 1+2+3+...)		I	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
			II	0.00	37.70	0.00	37.70	0.00	0.00	0.00	0.00
	1	CSEI nr. 1 Dotari Independente (laptop 3 buc-15 mii lei, licente 3 buc- 6 mii lei, multifunctionala 2 buc- 20 mii lei)	I	0.00	20.00	0.00	20.00				
			II	0.00	20.00	0.00	20.00				
2	CSEI Turnu Rosu Dotari Independente (multifunctionala - 17,7 mii lei)	I	0.00	17.70	0.00	17.70					
		II	0.00	17.70	0.00	17.70					
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3	Cap. 68.02 total (A + B + C), din care:		I	7,970.00	939.19	0.00	939.19	0.00	0.00	0.00	0.00
			II	1,620.00	7,074.62	9.55	7,084.17	205.02	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	7,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	1,620.00	6,335.43	9.55	6,344.98	5.02	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
A	1.	Extindere si reabilitare Pavilion Cazare I - CRRN Talmaciu_DGASPC Sibiu	I	7,970.00	0.00	0.00	0.00				
			II	1,620.00	6,335.43	9.55	6,344.98	5.02	0.00		
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	939.19	0.00	939.19	0.00	0.00	0.00	0.00
			II	0.00	739.19	0.00	739.19	200.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00
			II	0.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00
1.	Dotari Independente (licențe - 10 buc - 5mii lei centrală termică 45-48 kW - 10 mii lei mixer profesional - 5 mii lei Sistem de supraveghere video - 10 mii lei) UAMS SIBIU	I		25.00	0.00	25.00					
		II		25.00	0.00	25.00					
2.	Dotari Independente (stabilizator de tensiune- 100 mii lei) UAMS Saliste	I		100.00	0.00	100.00					
		II		100.00	0.00	100.00					
3.	Dotari Independente (centrala termică imobil Piața Mică, nr.12 - 25 mii lei, centrala termică imobil str. Mitropoliei, nr. 2- 10 mii lei, ansamblu 1 container DGASPC - 30 mii lei) DGASPC Sibiu	I		65.00	0.00	65.00					
		II		65.00	0.00	65.00					
4.	Dotari independente ( masina de spalat rufe 2 buc - 10 mii lei, uscator de rufe - 7 mii lei) - C S PRICHINDELUL_DGASPC Sibiu	I		17.00	0.00	17.00					
		II		17.00	0.00	17.00					
5.	Dotari independente (centrala termica - 5 mii lei) - CENTRUL DE PLASAMENT ORLAT- DGASPC	I		5.00	0.00	5.00					
		II		5.00	0.00	5.00					
6.	Dotari independente ( tablouri electrice - 5 mii lei) - CP GULLIVER_DGASPC	I		5.00	0.00	5.00					
		II		5.00	0.00	5.00					
7.	Dotari independente (centrala detecție incendiu cu doua bucle - 8 mii lei, centrala termica - 18 mii lei, rezervor suprateran apa 2 buc- 10 mii lei, uscator rufe - 7 mii lei) - CIA Agarbiciu_DGASPC	I		40.00	0.00	40.00					
		II		40.00	0.00	40.00					
8.	Dotari independente (masina de spalat rufe -35mii lei)- CABR Cisanadie_DGASPC	I		35.00	0.00	35.00					
		II		35.00	0.00	35.00					
9.	Dotari independente (sistem supraveghere video -31 mii lei)- CIA Rau Vadului_DGASPC	I		16.00	0.00	16.00					
		II		16.00	0.00	16.00					
10.	Dotari independente (sistem de de detectie si semnalizare incendiu - 45 mii lei) - CABR Talmaciu	I		45.00	0.00	45.00					
		II		45.00	0.00	45.00					
11.	Dotari independente (masina de spalat haine- 30 mii lei, calandru electric - 35 mii lei) - CABR Medias_DGASPC	I		65.00	0.00	65.00					
		II		65.00	0.00	65.00					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
c.	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>		I	0.00	521.19	0.00	521.19	0.00	0.00	0.00	0.00
			II	0.00	321.19	0.00	321.19	200.00	0.00	0.00	0.00
	1.	Documentație tehnică pentru lucrări în vederea obținerii autorizației de securitate la incendiu imobil str. Mitropoliei, nr. 2- DGASP	I		100.00	0.00	100.00				
			II		60.00	0.00	60.00	40.00			
	2.	PT pentru clădire CIA Mârșă- DGASPC	I		20.00	0.00	20.00				
			II		20.00	0.00	20.00				
	3.	Documentație tehnică pentru lucrări în vederea obținerii autorizației de securitate la incendiu CIA Agarbiciu _DGASPC	I		100.00	0.00	100.00				
			II		60.00	0.00	60.00	40.00			
	4.	Documentație tehnică pentru lucrări în vederea obținerii autorizației de securitate la incendiu- CIA Dumbraveni _DGASPC	I		100.00	0.00	100.00				
			II		60.00	0.00	60.00	40.00			
	5.	DALI+PT Lucrări la Pavilionul III Prichindelul- DGASPC	I		1.19	0.00	1.19				
			II		1.19	0.00	1.19				
	6.	Documentație tehnică pentru lucrări în vederea obținerii autorizației de securitate la incendiu- CSCD Speranța _DGASPC	I		100.00	0.00	100.00				
			II		60.00	0.00	60.00	40.00			
7.	Documentație tehnică pentru lucrări în vederea obținerii autorizației de securitate la incendiu-CIA Agnita _DGASPC	I		100.00	0.00	100.00					
		II		60.00	0.00	60.00	40.00				
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	<b>Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Titlul 58	<b>Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:</b>	I	15.00	16,528.75	0.00	16,528.75	0.00	0.00	0.00	0.00
			II	0.00	3,391.25	0.00	3,391.25	13,152.50	0.00	0.00	0.00
4.1	<b>Cap. 68.02 total (A + B + C), din care:</b>		I	15.00	16,528.75	0.00	16,528.75	0.00	0.00	0.00	0.00
			II	0.00	3,391.25	0.00	3,391.25	13,152.50	0.00	0.00	0.00
A	<b>Obiective în continuare (1 + 2 + 3 + ... )</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	<b>Obiective noi (1 + 2 + 3 + ... )</b>		I	0.00	16,528.75	0.00	16,528.75	0.00	0.00	0.00	0.00
			II	0.00	3,376.25	0.00	3,376.25	13,152.50	0.00	0.00	0.00
	1.	Cresterea calitatii vietii copiilor din CP Orlat si prevenirea separarii copilului de familia sa _DGASPC	I	0.00	6,181.92	0.00	6,181.92				
			II	0.00	1,800.00	0.00	1,800.00	4,381.92			
	2.	Asigurarea unui climat familial pentru copiii din Centrul de Plasament pentru copilul cu dizabilitati Prichindelul Sibiu prin realizarea unui centru de zi	I		5,472.84	0.00	5,472.84				
			II		323.75	0.00	323.75	5,149.09			
3.	Asigurarea unui climat familial pentru copiii din Centrul de Plasament pentru copilul cu dizabilitati Prichindelul Sibiu prin construirea a două casute de tip familial	I		4,873.99	0.00	4,873.99					
		II		1,252.50	0.00	1,252.50	3,621.49				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*</sup>	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
C	Alte cheltuieli de investitii (total)	I	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)	I	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
1.	DOTĂRI INDEPENDENTE (proiect VENUS) - DGASPC Sibiu	I	15.00	0.00	0.00	0.00				
		II	0.00	15.00	0.00	15.00				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PREȘEDINTE,  
Daniela Cîmpean

DIRECTOR EXECUTIV,  
Daniela Stoica