

Județul Sibiu

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE,
CU FINANȚARE DIN BUGETUL LOCAL AL JUDEȚULUI SIBIU PE ANII 2022-2025**

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	651,057.10	67,398.02	821.78	68,219.80	16,110.79	21,497.67	15,250.00	0.00
			II	180,660.94	231,362.37	821.78	232,184.15	272,635.24	49,609.79	37,045.24	0.00
1.1	A	Lucrari in continuare	I	517,428.35	12,984.78	0.00	12,984.78	13,039.54	21,449.90	15,250.00	0.00
			II	163,330.47	180,614.62	0.00	180,614.62	199,164.62	21,792.86	15,250.00	0.00
1.2	B	Lucrari noi	I	25,951.44	20,429.51	0.00	20,429.51	3,071.25	47.77	0.00	0.00
			II	1,217.23	11,725.96	0.00	11,725.96	30,750.85	3,471.93	2,334.00	0.00
1.3	C	Alte cheltuieli de investitii	I	107,677.31	33,983.73	821.78	34,805.51	0.00	0.00	0.00	0.00
			II	16,113.24	39,021.79	821.78	39,843.57	42,719.77	24,345.00	19,461.24	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	162,055.20	43,210.81	0.00	43,210.81	38.22	47.77	0.00	0.00
			II	38,446.88	51,164.49	0.00	51,164.49	66,128.46	27,816.93	21,795.24	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	773.02	2,422.50	0.00	2,422.50	0.00	0.00	0.00	0.00
			II	52.52	1,426.00	0.00	1,426.00	1,417.00	300.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	773.02	2,422.50	0.00	2,422.50	0.00	0.00	0.00	0.00
			II	52.52	1,426.00	0.00	1,426.00	1,417.00	300.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	504.50	0.00	504.50	0.00	0.00	0.00	0.00
			II	0.00	504.50	0.00	504.50	0.00	0.00	0.00	0.00
	1	Dotari independente CJ Sibiu (autoutilitara - 1 buc, mobilier - 30 mii lei, Licente IT - 126,5 mii lei, Aparatura IT - 170 mii lei, multifunctionala- 18 mii lei)	I	0.00	504.50	0.00	504.50	0.00	0.00	0.00	0.00
			II	0.00	504.50	0.00	504.50	0.00	0.00	0.00	0.00
Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)			I	773.02	1,918.00	0.00	1,918.00	0.00	0.00	0.00	0.00
			II	52.52	921.50	0.00	921.50	1,417.00	300.00	0.00	0.00
1.	Utilizarea eficientă, durabilă și incluzivă a energiei în sediul Consiliului Județean Sibiu		I	0.00	568.00	0.00	568.00	0.00	0.00	0.00	0.00
			II	0.00	150.00	0.00	150.00	418.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
c.	2.	Prestare servicii de topografie si cadastru	I	773.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	52.52	70.00	0.00	70.00	350.50	300.00	0.00	0.00	
	3	SF cu elemente de DALI Dezvoltarea unui data center Desaster Recovery arhivare pentru Consiliul Județean Sibiu si unitatile subordonate	I	0.00	500.00		500.00					
			II	0.00	121.50	0.00	121.50	378.50				
	4	Studiu de oportunitate digitalizare la nivelul Consiliului Judetean Sibiu și institutii subordonate	I	0.00	250.00		250.00					
			II	0.00	130.00		130.00	120.00				
	5	Actualizare Strategie de reducere a emisiilor de CO2	I		100.00		100.00					
			II		50.00		50.00	50.00				
	6	DALI reabilitare termica cladiri publice aflate in subordinea Consiliului Judetean Sibiu	I		0.00	0.00	0.00					
			II		0.00	0.00	0.00	0.00				
	7	Documentație tehnico-economică (ET, AE, DALI) renovare/reabilitare energetică cladiri publice aflate in subordinea Consiliului Judetean Sibiu	I		500.00	0.00	500.00					
			II		400.00	0.00	400.00	100.00				
	d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2	Cap. 54.02 total (A + B + C), din care:		I	3,185.91	819.00	0.00	819.00	0.00	0.00	0.00	0.00	
			II	2,385.91	1,419.00	0.00	1,419.00	200.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	3,185.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	2,385.91	800.00	0.00	800.00	0.00	0.00	0.00	0.00	
1.	Construire baza salvare Salvamont statiunea Paltinis-municipiul Sibiu	I	3,185.91	0.00	0.00	0.00						
		II	2,385.91	800.00	0.00	800.00	0.00					
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0.00	819.00	0.00	819.00	0.00	0.00	0.00	0.00	
			II	0.00	619.00	0.00	619.00	200.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Total, dotări independente (1+2+3+...)		I	0.00	229.00	0.00	229.00	0.00	0.00	0.00	0.00	
			II	0.00	229.00	0.00	229.00	0.00	0.00	0.00	0.00	
1	Construire baza salvare Salvamont statiunea Paltinis-municipiul Sibiu - dotari	I		229.00	0.00	229.00						
		II		229.00	0.00	229.00						
Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)			I	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	
			II	0.00	390.00	0.00	390.00	200.00	0.00	0.00	0.00	
1	Eficientizare energetica Baza de salvare Salvamont Balea Lac	I	0.00	90.00	0.00	90.00						
		II	0.00	90.00	0.00	90.00						
2	Construire refugiu lacul Avrig (SF)	I	0.00	200.00	0.00	200.00						
		II	0.00	100.00	0.00	100.00	100.00					
3	DALI amenajare trasee montane, construire refugii montane, dotari Salvamont	I		300.00	0.00	300.00						
		II		200.00	0.00	200.00	100.00					
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
2.3	Cap. 60.02. total (A+B+C), din care:	I	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
		II	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
A	Obiective in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
		II	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
a	Total achizitii imobile (1+2+3+ ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Total dotari independente (1+2+3+...)	I	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
		II	0.00	46.50	0.00	46.50	0.00	0.00	0.00	0.00
1	Structura Teritoriala pentru Probleme Speciale - Dotari Independente (calculator, statie tampon)	I	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
		II	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2	CMJ - Dotari independente (echipamente IT - 27.5 mii lei, Multifunctionale A3, A4 - 7,5 mii lei, Licente 6,5 mii lei)	I		41.50	0.00	41.50				
		II		41.50	0.00	41.50				
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3	Cap. 61.02 total (A + B + C), din care:	I	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
		II	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
		II	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
		II	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00
1	Dotari Independente (sistem Abroll- 200 mii lei, camera de termoviziune de detectie mare- 29,9 mii lei)	I	0.00	229.90	0.00	229.90				
		II	0.00	229.90	0.00	229.90				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4	Cap. 65.02 total (A + B + C), din care:	I	58.06	600.00	0.00	600.00	0.00	0.00	0.00	0.00
		II	0.00	308.06	0.00	308.06	350.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	58.06	600.00	0.00	600.00	0.00	0.00	0.00	0.00
		II	0.00	308.06	0.00	308.06	350.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	58.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	8.06	0.00	8.06	50.00	0.00	0.00	0.00
1.	Tablete scoli speciale	I	58.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	8.06	0.00	8.06	50.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
		II	0.00	300.00	0.00	300.00	300.00	0.00	0.00	0.00
1	Realizare DALI CSEI Dumbraveni	I	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00			
2	Realizare documentație tehnico-economică (ET, AE, DALI) CSEI Dumbraveni	I	0.00	200.00	0.00	200.00				
		II	0.00	100.00	0.00	100.00	100.00			
3	Realizare DALI CSEI Turnu Rosu	I	0.00	200.00		200.00				
		II	0.00	100.00		100.00	100.00			
4	Actualizare DALI CSEI nr. 1	I	0.00	200.00		200.00				
		II	0.00	100.00		100.00	100.00			
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5	Cap. 66.02 total (A + B + C), din care:	I	108,850.01	400.00	0.00	400.00	0.00	0.00	0.00	0.00
		II	13,469.67	23,864.14	0.00	23,864.14	30,809.96	21,645.00	19,461.24	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	38,850.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	6,060.00	15,000.00	0.00	15,000.00	17,790.01	0.00	0.00	0.00
1.	Reabilitarea, modernizarea și echiparea secției clinice de neurologie din cadrul Spitalului Clinic Județean de Urgență Sibiu	I	38,850.01			0.00				
		II	6,060.00	15,000.00	0.00	15,000.00	17,790.01	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	70,000.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
		II	7,409.67	8,864.14	0.00	8,864.14	13,019.95	21,645.00	19,461.24	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	70,000.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
		II	7,409.67	8,864.14	0.00	8,864.14	13,019.95	21,645.00	19,461.24	0.00
c.	1. S.F + PT + Consultanta construire Spital Clinic Judetean de Urgenta	I	70,000.00	0.00	0.00	0.00				
		II	7,409.67	8,664.14	0.00	8,664.14	12,819.95	21,645.00	19,461.24	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
	2.	DALI infrastructura spitaliceasca/ambulatorii inclusiv dotari	I	0.00	400.00	0.00	400.00				
			II	0.00	200.00	0.00	200.00	200.00			
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6	Cap. 67.02 total (A + B + C), din care:		I	350.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00
			II	0.00	7,100.00	0.00	7,100.00	1,350.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	350.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00
			II	0.00	7,100.00	0.00	7,100.00	1,350.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
			II	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
	1	Achizitie imobil	I	0.00	6,500.00	0.00	6,500.00				
			II	0.00	6,500.00	0.00	6,500.00				
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	350.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
			II	0.00	600.00	0.00	600.00	1,350.00	0.00	0.00	0.00
	1.	Actualizare DALI + PT - Restaurarea și valorificarea turistică a Bisericii Azilului din Sibiu	I	200.00	50.00	0.00	50.00				
			II		100.00	0.00	100.00	150.00			
	2.	Actualizare DALI Restaurarea și refuncționalizarea sediului istoric al Bibliotecii Judetene ASTRA pentru creșterea accesibilității publicului la	I	150.00	50.00	0.00	50.00				
			II		100.00	0.00	100.00	100.00			
	3.	Recuperarea identității culturale a monumentului istoric, Castelul Turnu Roșu din Boița- Poarta de sud a Transilvaniei	I		500.00	0.00	500.00				
			II		250.00	0.00	250.00	250.00			
	4	Dezvoltare turistica in statiunea balneo-climaterica Bazna	I		1,000.00	0.00	1,000.00				
			II		150.00	0.00	150.00	850.00			
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7	Cap. 68.02 total (A + B + C), din care:		I	1,942.00	4,992.55	0.00	4,992.55	38.22	47.77	0.00	0.00
			II	0.00	3,576.55	0.00	3,576.55	3,396.22	47.77	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)		I	1,544.00	4,141.55	0.00	4,141.55	38.22	47.77	0.00	0.00
			II	0.00	2,527.55	0.00	2,527.55	3,196.22	47.77	0.00	0.00
	1	Asigurarea unui climat familial pt copii din CP prin construirea unui centru de zi -CP Prichindelul	I		9.55		9.55	38.22	47.77		
			II		9.55		9.55	38.22	47.77		

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
2		Asigurarea unui climat familial pt copiii din CP prin construirea a doua case de tip familial -CP Prichindelul	I		0.00	0.00	0.00	0.00	0.00		
			II		0.00	0.00	0.00	0.00	0.00		
3		Modernizare imobil str. Livezii nr. 36 Cisnadia	I	1,544.00	4,132.00	0.00	4,132.00				
			II		2,518.00	0.00	2,518.00	3,158.00			
C	Alte cheltuieli de investitii (total)		I	398.00	851.00	0.00	851.00	0.00	0.00	0.00	0.00
			II	0.00	1,049.00	0.00	1,049.00	200.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00
			II	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00
1		Achiziție teren curte interioară centru - CABR SF Nectarie Medias	I		325.00	0.00	325.00				
			II		325.00	0.00	325.00				
b.	Total, dotări independente (1+2+3+...)		I	48.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00
			II	0.00	74.00	0.00	74.00	0.00	0.00	0.00	0.00
1		Dotari independente (echipament elevator pentru persoane cu handicap cu montaj)	I	48.00	26.00	0.00	26.00				
			II	0.00	74.00	0.00	74.00				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	350.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
			II	0.00	650.00	0.00	650.00	200.00	0.00	0.00	0.00
1.		Servicii de proiectare faza SF/DALI pentru construirea casutelor de tip familial	I	350.00	0.00	0.00	0.00				
			II		350.00	0.00	350.00				
2.		DALI centru de recuperare și paliative UAMS	I		500.00	0.00	500.00				
			II		300.00	0.00	300.00	200.00			
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8	Cap. 70.02 total (A + B + C), din care:		I	5,500.00	4,064.00	0.00	4,064.00	0.00	0.00	0.00	0.00
			II	0.00	752.00	0.00	752.00	6,412.00	2,400.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	5,500.00	4,064.00	0.00	4,064.00	0.00	0.00	0.00	0.00
			II	0.00	752.00	0.00	752.00	6,412.00	2,400.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	5,500.00	4,064.00	0.00	4,064.00	0.00	0.00	0.00	0.00
			II	0.00	752.00	0.00	752.00	6,412.00	2,400.00	0.00	0.00
1.		Actualizare Plan de amenajare a teritoriului judetului Sibiu	I	3,500.00	500.00	0.00	500.00	0.00	0.00		
			II	0.00	100.00	0.00	100.00	2,400.00	1,500.00		
2.		Plan de amenajare a teritoriului zonal periurban/metropolitan - oras centru polarizator Sibiu	I	2,000.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	2.00	0.00	2.00	1,098.00	900.00		
3.		Construire stații de încărcare electrice judetul Sibiu	I	0.00	1,264.00	0.00	1,264.00	0.00	0.00		
			II	0.00	200.00	0.00	200.00	1,064.00	0.00		

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
4	Dezvoltarea de parcuri fotovoltaice judetul Sibiu		I	0.00	1,500.00	0.00	1,500.00	0.00	0.00		
			II	0.00	350.00	0.00	350.00	1,150.00	0.00		
5	Sistem integrat de gestionare a produselor locale alimentare si nonalimentare - tranzitia de la traditional la digital (DALI/Studii)		I	0.00	800.00	0.00	800.00	0.00	0.00		
			II	0.00	100.00	0.00	100.00	700.00	0.00		
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9	Cap. 74.02 total (A + B + C), din care:		I	3,732.36	-2,106.08	0.00	-2,106.08	0.00	0.00	0.00	0.00
			II	546.28	57.00	0.00	57.00	1,023.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	3,732.36	-2,106.08	0.00	-2,106.08	0.00	0.00	0.00	0.00
			II	546.28	57.00	0.00	57.00	1,023.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	3,732.36	-2,106.08	0.00	-2,106.08	0.00	0.00	0.00	0.00
			II	546.28	57.00	0.00	57.00	1,023.00	0.00	0.00	0.00
1.	Investitii complementare Sistemului de Management Integrat al Deseurilor in judetul Sibiu (SF, Consultanta, Asistenta Tehnica, PUZ/PUD, alte studii)		I	2,732.36	-2,136.08	0.00	-2,136.08	0.00			
			II	546.28	50.00	0.00	50.00	0.00			
2.	SF+studii - Implementarea planului de management sit Natura 2000-Frumoasa		I	1,000.00	0.00	0.00	0.00	0.00			
			II	0.00	2.00	0.00	2.00	998.00			
3.	Crearea unei rețele de educație și de consultare pentru sprijinirea tranziției către sate cu 0 emisii de carbon din zona rurala a Europei de Est		I	0.00	30.00	0.00	30.00	0.00			
			II	0.00	5.00	0.00	5.00	25.00			
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.11	Cap. 84.02 total (A + B + C), din care:		I	37,663.84	23,642.44	0.00	23,642.44	0.00	0.00	0.00	0.00
			II	21,992.50	12,385.34	0.00	12,385.34	21,170.28	3,424.16	2,334.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	26,199.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	20,250.65	5,948.43	0.00	5,948.43	0.00	0.00	0.00	0.00
1	PT și execuție Modernizare DJ 106C Sibiu - Cisnădie tronson cuprins între km 1+176 - km 4+350 în vederea asigurării fluidizării circulației în zona și relocare utilități		I	26,199.08	0.00	0.00	0.00				
			II	20,250.65	5,948.43	0.00	5,948.43	0.00			
	Obiective noi (1 + 2 + 3 + ...)		I	997.08	12,659.03	0.00	12,659.03	0.00	0.00	0.00	0.00
			II	997.08	40.00	0.00	40.00	6,860.87	3,424.16	2,334.00	0.00
1.	PT + Executie construire pod nou pe DJ 104E Somartin - Arpasu de Jos la km 4+739		I	35.95	101.33	0.00	101.33	0.00			
			II	35.95	5.00	0.00	5.00	96.33			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	2.	PT + Executie reabilitare pod DJ 105 H Arpașu de Sus km 5+382	I	74.30	264.44	0.00	264.44	0.00			
			II	74.30	5.00	0.00	5.00	259.44			
	3.	PT + Executie construire pod pe DJ 104 F Săcădate- Nou Român la km 24+400	I	73.95	345.38	0.00	345.38	0.00			
			II	73.95	5.00	0.00	5.00	340.38			
	4.	PT + executie Construire pod nou pe DJ 104E Somartin - Arpasu de Jos la km 3+420	I	41.24	193.26	0.00	193.26	0.00			
			II	41.24	5.00	0.00	5.00	154.44	33.82		
	5.	Reabilitare DJ 141C lim jud. Alba - Brosteni - Bogatu Roman - int. DJ 107B	I	220.50	250.09	0.00	250.09	0.00	0.00	0.00	0.00
			II	220.50	5.00	0.00	5.00	143.80	101.29	0.00	0.00
	6.	Construire pod pe drumul județean DJ 105G, Km. 20+500, Sadu, județul Sibiu și relocare utilități	I	0.00	245.14	0.00	245.14				
			II	0.00	5.00	0.00	5.00	240.14			
	7.	Reabilitare și modernizare DJ 106E: intr. DN1- Cristian- Orlat- Săliște- Tilișca- Jina- lim. Jud. Alba	I	551.14	8,570.33	0.00	8,570.33				
			II	551.14	5.00	0.00	5.00	3,897.35	2,333.98	2,334.00	
	8.	Modernizarea drumului județean DJ 106G, de la km 12+511 până la km 31+604, traseu inters.DN1-Miercurea Sibiului-Apoldu de jos (DC72)-Ludoș-Gusu-inters. DJ107B și relocarea utilităților	I	0.00	2,689.06	0.00	2,689.06	0.00	0.00	0.00	
			II	0.00	5.00	0.00	5.00	1,728.99	955.07		
C	Alte cheltuieli de investitii (total)		I	10,467.68	10,983.41	0.00	10,983.41	0.00	0.00	0.00	0.00
			II	744.77	6,396.91	0.00	6,396.91	14,309.41	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	10,467.68	10,983.41	0.00	10,983.41	0.00	0.00	0.00	0.00
			II	744.77	6,396.91	0.00	6,396.91	14,309.41	0.00	0.00	0.00
1.	SF + PT Varianta ocolitoare Sibiu Sud	I	10,000.00	5,902.41	0.00	5,902.41	0.00				
		II	298.00	5,000.00	0.00	5,000.00	10,604.41				
2.	Modernizarea drumului județean DJ 106G de la km 12+511 pana la km 31+604 traseu DN 1 - Miercurea Sibiului – Apoldu de Jos (DC 72) - Ludos - Gusu - int. DJ107B si relocarea utilitatilor (DALI)	I	0.00	121.00	0.00	121.00	0.00				
		II	0.00	121.00	0.00	121.00	0.00				
3.	Documentatie topocadastrala la drumurile judetene	I	406.00		0.00	0.00					
		II	387.09	18.91	0.00	18.91					
4.	Amenajare pista de biciclete Sibiu - Rășinari, relocare utilități (actualizare SF)	I	0.00	4,000.00	0.00	4,000.00					
		II	0.00	895.00	0.00	895.00	3,105.00				
5.	Construire pista de biciclete Sibiu- Cismădioara, relocare utilități (SF)	I	0.00	0.00	0.00	0.00					
		II	0.00	0.00	0.00	0.00	0.00				
6.	Amenajare pistă pentru biciclete Sibiu-Cismădioara în ampriza drumului județean DJ 106D	I		320.00	0.00	320.00					
		II		120.00	0.00	120.00	200.00				
7.	Construire pista de biciclete Sibiu-Ocna Sibiului, relocare utilități (SF)	I	0.00	0.00	0.00	0.00					
		II	0.00	0.00	0.00	0.00	0.00				
8.	Construire pista pentru biciclete Sibiu- Ocna Sibiului	I		340.00	0.00	340.00					
		II		140.00	0.00	140.00	200.00				
9.	Construire pista de biciclete Sibiu-Poplaca- Orlat- Cristian, relocare utilități (SF)	I	0.00	0.00	0.00	0.00					
		II	0.00	0.00	0.00	0.00	0.00				
10.	Amenajare pistă pentru biciclete Sibiu-Poplaca-Orlat-Cristian, în ampriza drumurilor județene DJ 106D, DJ 106J, DJ 106E	I		300.00	0.00	300.00					
		II		100.00	0.00	100.00	200.00				
11.	SF construire Pod pe DJ 105G la km 20+500 loc. Sadu	I	61.68	0.00	0.00	0.00					
		II	59.68	2.00	0.00	2.00					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	477,657.22	17,141.28	821.78	17,963.06	0.00	0.00	0.00	0.00
			II	139,005.06	175,605.98	821.78	176,427.76	179,844.50	342.96	0.00	0.00
4.1	Cap. 51.02 total (A + B + C), din care:		I	10,056.20	62.16	0.00	62.16	0.00	0.00	0.00	0.00
			II	6,350.24	3,768.12	0.00	3,768.12	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	10,056.20	62.16	0.00	62.16	0.00	0.00	0.00	0.00
			II	6,350.24	3,768.12	0.00	3,768.12	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	10,056.20	62.16	0.00	62.16	0.00	0.00	0.00	0.00
			II	6,350.24	3,768.12	0.00	3,768.12	0.00	0.00	0.00	0.00
1.	Antreprenariat prin inovare -dezvoltare inteligenta durabila în Regiunea Centru -INOV@RE		I	1,686.99	62.16		62.16				
			II	1,629.15	120.00		120.00				
2.	Un parteneriat pentru incluziunea economico-sociala a comunitatii marginalizate Tirnava		I	1,278.60	0.00	0.00	0.00				
			II	742.98	535.62	0.00	535.62	0.00			
3.	Regiuni economice mai eficiente prin protejarea si stimularea patrimoniului cultural culinar si crearea de noi locuri de munca si crestere economica - Eurega		I	575.00		0.00	0.00				
			II	560.00	15.00	0.00	15.00	0.00			
4	Sustenabilitate. Inovare. Bunastare. Incluziune sociala. Unitate. Sibiu-Strategia 2030		I	3,381.04			0.00				
			II	2,869.59	511.45		511.45				
5	Inovare prin Informatizare la nivelul Consiliului Județean Sibiu		I	2,994.57			0.00				
			II	458.52	2,536.05		2,536.05	0.00			
6	Dezvoltarea unor lanturi scurte de aprovizionare agroalimentare durabile si rezistente prin invatare si colaborare interregionala - lanturi alimentare locale - EASME		I	140.00	0.00	0.00	0.00				
			II	90.00	50.00	0.00	50.00				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Cap. 65.02 total (A + B + C), din care:		I	17,910.08	2,446.51	821.78	3,268.29	0.00	0.00	0.00	0.00
			II	92.15	8,155.01	821.78	8,976.79	12,109.43	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi (1 + 2 + 3 + ...)	I	17,910.08	2,446.51	0.00	2,446.51	0.00	0.00	0.00	0.00
		II	92.15	8,155.01	0.00	8,155.01	12,109.43	0.00	0.00	0.00
1.	Reabilitare,modernizare si dotare a Centrului scolar pentru Educatie Incluziva Medias (CSEI Medias)	I	4,834.41	917.95	0.00	917.95				
		II	63.54	1,896.85	0.00	1,896.85	3,791.97			
2.	Reabilitare,modernizare si extinderea Scolii nr.22 in vederea relocarii Centrului Scolar pentru Educatie Incluziva nr 1 Sibiu	I	13,075.67	1,528.56	0.00	1,528.56				
		II	28.61	6,258.16	0.00	6,258.16	8,317.46	0.00		
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
		II	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
		II	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
1	Consolidarea capacitatii unitatilor de invatamant special de la nivelul judetului Sibiu in vederea gestionarii crizei Covid - 19	I	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
		II	0.00	0.00	821.78	821.78	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Cap. 66.02 total (A + B + C), din care:	I	98,525.46	10,263.99	0.00	10,263.99	0.00	0.00	0.00	0.00
		II	12,637.56	54,982.88	0.00	54,982.88	41,169.01	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	97,700.14	10,263.99	0.00	10,263.99	0.00	0.00	0.00	0.00
		II	11,999.31	54,795.81	0.00	54,795.81	41,169.01	0.00	0.00	0.00
1.	Reabilitare Termică a unor clădiri din cadrul Spitalului Clinic Județean de Urgenta Sibiu	I	58,526.33	6,198.47	0.00	6,198.47				
		II	2,211.85	31,246.49	0.00	31,246.49	31,266.46	0.00		
2.	Reabilitare Termică a unor clădiri din cadrul Spitalului de Pneumoftiziologie Sibiu-Dispensar	I	4,284.40	0.00	0.00	0.00				
		II	3,654.40	630.00	0.00	630.00	0.00			
3.	Reabilitare Termică a unor clădiri din cadrul Spitalului de Pneumoftiziologie Sibiu-Pavilionul II si Pavilionul Administrativ	I	9,945.29	1,201.65	0.00	1,201.65				
		II	2,039.45	8,056.41	0.00	8,056.41	1,051.08			
4	Eficientizarea energetica a Pavilionului IV din cadrul Spitalului de Psihiatrie Gh. Preda Sibiu	I	5,230.03	630.84	0.00	630.84				
		II	3,437.56	1,223.31	0.00	1,223.31	1,200.00			
5	Modernizare,extindere si dotare a Unitatii de Primiri Urgente din cadrul Spitalului Clinic Judetean de Urgenta Sibiu	I	9,016.31	923.89	0.00	923.89				
		II	624.44	6,843.60	0.00	6,843.60	2,472.16			
6	Investiții în infrastructura existentă a Spitalului de Psihiatrie Dr. Gheorghe Preda din Sibiu în vederea relocării Ambulatoriului de Specialitate adulți	I	10,697.78	1,309.14	0.00	1,309.14				
		II	31.61	6,796.00	0.00	6,796.00	5,179.31			
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	825.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	638.25	187.07	0.00	187.07	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	825.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	638.25	187.07	0.00	187.07	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1.		Dotarea Ambulatoriului Integrat din cadrul Spitalului de Pneumoftiziologie Sibiu	I	825.32	0.00	0.00	0.00				
			II	638.25	187.07	0.00	187.07				
4.4	Cap. 67.02 total (A + B + C), din care:		I	196.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	4.76	191.38	0.00	191.38	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	196.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	4.76	191.38	0.00	191.38	0.00	0.00	0.00	0.00
1.		Dezvoltarea infrastructurii turistice în stațiunea balneo-climaterică Ocna Sibiului	I	196.14	0.00	0.00	0.00				
			II	4.76	191.38	0.00	191.38				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Cap. 68.02 total (A + B + C), din care:		I	7,944.33	544.23	0.00	544.23	0.00	0.00	0.00	0.00
			II	85.78	5,102.42	0.00	5,102.42	2,957.40	342.96	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)		I	5,528.06	544.23	0.00	544.23	0.00	0.00	0.00	0.00
			II	51.27	2,720.66	0.00	2,720.66	2,957.40	342.96	0.00	0.00
1		Reabilitarea termică, eficientizarea și optimizarea energetică a Centrului de Abilitare și Reabilitare pentru Persoane Adulte cu Dizabilități Dumbrăveni - fost (Cito) - Dumbrăveni	I	5,528.06	544.23	0.00	544.23				
			II	51.27	2,720.66	0.00	2,720.66	2,957.40	342.96		
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	2,416.27	0.00	0.00	0.00				
			II	34.51	2,381.76	0.00	2,381.76				
a	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Total, dotări independente (1+2+3+...)		I	2,416.27	0.00	0.00	0.00				
			II	34.51	2,381.76	0.00	2,381.76				
1		Consolidarea capacitatii de gestionare a crizei COVID 19 la nivelul furnizorilor de servicii sociale din judetul Sibiu	I	2,416.27	0.00	0.00	0.00				
			II	34.51	2,381.76	0.00	2,381.76				
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Cap. 74.02 total (A + B + C), din care:		I	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00
			II	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
C	Alte cheltuieli de investitii (total)		I	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
			II	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
a	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
			II	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
1.	Investiții complementare Sistemului de Management Integrat al Deșeurilor în Județul Sibiu - asistență tehnică în vederea finanțării		I	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
			II	0.00	2,631.83	0.00	2,631.83	0.00	0.00	0.00	0.00	
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.7	Cap. 84.02 total (A + B + C), din care:		I	343,025.01	1,192.56	0.00	1,192.56	0.00	0.00	0.00	0.00	
			II	119,834.57	100,774.34	0.00	100,774.34	123,608.66	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	343,025.01	1,192.56	0.00	1,192.56	0.00	0.00	0.00	0.00	
			II	119,834.57	100,774.34	0.00	100,774.34	123,608.66	0.00	0.00	0.00	
1	Reabilitare si modernizare DJ141, Medias - Mosna - Pelisor - Barghis		I	64,300.18	1,192.56	0.00	1,192.56					
			II	62,800.18	2,692.56	0.00	2,692.56					
2	Reabilitare DJ 106 Agnita – Sighișoara		I	117,957.18		0.00	0.00					
			II	54,851.55	63,105.63	0.00	63,105.63	0.00				
3	Modernizare DJ106B A1 - Ocna-Loamneș-Șoroștin-Țapu		I	141,134.41	0.00	0.00	0.00					
			II	2,140.84	24,976.15	0.00	24,976.15	114,017.42	0.00			
4	Îmbunătățirea calitatii vieții populației din loc. Marsa, orașul Avrig		I	9,969.64	0.00	0.00	0.00					
			II	41.00	5,000.00	0.00	5,000.00	4,928.64				
5	Modernizarea DJ 106 A-Sibiu-Pălținiș-Șanta- DJ 106 N-Cabana Gâtul Berbecului-DJ 106 P- DJ 105 G-Râu Sadului-Tălmăciu-Avrig-DN 1 (Bradu)- DJ 104 F-Săcădate- Glâmbocă- Colun-Nou Român-int. DJ 105 D		I	9,663.60	0.00	0.00	0.00					
			II	1.00	5,000.00	0.00	5,000.00	4,662.60				
5	Articolul 51.02	Transferuri de capital		I	9,840.90	5,863.51	0.00	5,863.51	16,072.57	21,449.90	15,250.00	0.00
				II	3,209.00	3,588.50	0.00	3,588.50	24,979.48	21,449.90	15,250.00	0.00
5.1	Cap. 54.02 total (A + B + C), din care:		I	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
			II	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
			II	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Total, dotări independente (1+2+3+...)		I	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
			II	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
b.	1.	Dotari Independente (Router Cisco - 5,5 mii lei, licente 8 buc- 20,7 mii lei, multifunctionala - 9,8 mii lei) - DJEP Sibiu	I		36.00	0.00	36.00				
			II		36.00	0.00	36.00				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Cap. 66.02 total (A + B + C), din care:		I	2,485.40	1,990.51	0.00	1,990.51	16,072.57	21,449.90	15,250.00	0.00
			II	496.00	463.30	0.00	463.30	19,589.18	21,449.90	15,250.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	267.00	0.00	0.00	0.00	13,039.54	21,449.90	15,250.00	0.00
			II	267.00	0.00	0.00	0.00	13,039.54	21,449.90	15,250.00	0.00
1.	PT + Executie reparatii capitale, consolidare extindere si schimbare functionala a pavilionului C13 - Spital Clinic de Psihiatrie	I	182.00	0.00		0.00	2,743.54	4,000.00			
		II	182.00	0.00		0.00	2,743.54	4,000.00	0.00		
2.	PT + Lucrari modernizare si reabilitare fatade aripi laterale curte interioara si hol exterior Pavilion Central - Spital Clinic de Psihiatrie	I	85.00	0.00		0.00	10,296.00	17,449.90	15,250.00		
		II	85.00	0.00		0.00	10,296.00	17,449.90	15,250.00		
B	Obiective noi (1 + 2 + 3 + ...)		I	128.00	0.00	0.00	0.00	3,033.03	0.00	0.00	0.00
			II	128.00	0.00	0.00	0.00	3,033.03	0.00	0.00	0.00
1.	Expertiza proiectare si modernizare punct termic - Spital Clinic de Psihiatrie	I	128.00	0.00		0.00	3,033.03	0.00			
		II	128.00	0.00		0.00	3,033.03	0.00			
C	Alte cheltuieli de investitii (total)		I	2,090.40	1,990.51	0.00	1,990.51	0.00	0.00	0.00	0.00
			II	101.00	463.30	0.00	463.30	3,516.61	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, dotări independente (1+2+3+...)		I	0.00	173.30	0.00	173.30	0.00	0.00	0.00	0.00
			II	0.00	173.30	0.00	173.30	0.00	0.00	0.00	0.00
b.	1.	Dotari cofinantare contract Ministerul Sanatatii - Spital Clinic Judetean de Urgenta	I		73.30	0.00	73.30				
			II		73.30	0.00	73.30				
2.	Dotari (Aparatura medicala) cofinantare contract Ministerul Sanatatii - Spital de Pneumoftiziologie	I		50.00	0.00	50.00					
		II		50.00	0.00	50.00					
4.	Dotari cofinantare contract Ministerul Sanatatii - Spital Clinic de Psihiatrie	I		50.00	0.00	50.00					
		II		50.00	0.00	50.00					
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00
			II	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00
c.	1.	Expertiza proiectare si modernizare punct termic	I	0.00	10.00	0.00	10.00				
			II	0.00	10.00	0.00	10.00				
2.	Actualizare DALI Reparatii capitale, consolidare extindere si schimbare functionala a pavilionului C13	I	0.00	50.00	0.00	50.00					
		II	0.00	50.00	0.00	50.00					
3.	Actualizare DALI Lucrari modernizare si reabilitare fatade aripi laterale curte interioara si hol exterior Pavilion Central	I	0.00	0.00	0.00	0.00					
		II	0.00	0.00	0.00	0.00					
4.	Renovare energetică Pavilion Central din cadrul Spitalului Clinic de Psihiatrie "Dr. Gheorghe Preda" Sibiu	I		50.00	0.00	50.00					
		II		50.00	0.00	50.00					
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	2,090.40	1,707.21	0.00	1,707.21	0.00	0.00	0.00	0.00
			II	101.00	180.00	0.00	180.00	3,516.61	0.00	0.00	0.00
	1.	Reparatie capitala la rețelele exterioare de alimentare cu energie electrica la cladiri - Spital Clinic Judetean de Urgenta	I	2,030.40	0.00	0.00	0.00				
			II	41.00	90.00	0.00	90.00	1,899.40			
	2.	Reparatii capitale retele exterioare de alimentare de apa si canalizare - Spital Clinic Judetean De Urgenta	I	60.00	1,707.21		1,707.21	0.00			
			II	60.00	90.00		90.00	1,617.21			
5.3	Cap. 67.02 total (A + B + C), din care:		I	7,355.50	3,837.00	0.00	3,837.00	0.00	0.00	0.00	
		II	2,713.00	3,089.20	0.00	3,089.20	5,390.30	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	2,477.00	984.00	0.00	984.00	0.00	0.00	0.00	
			II	2,477.00	384.00	0.00	384.00	600.00	0.00	0.00	
	1	Completarea expozitiei etnografice din Muzeul in aer liber - reconstructia si restaurarea monumentelor transferate pentru completarea proiectului tematic - Muzeul ASTRA	I	2,477.00	984.00	0.00	984.00				
			II	2,477.00	384.00	0.00	384.00	600.00			
B	Obiective noi (1 + 2 + 3 + ...)		I	3,868.50	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	3,868.50	0.00	0.00	
1	PT+ Execuție Reabilitare si modernizare Sala THALIA modul I - Filarmonica de Stat	I	3,868.50	0.00		0.00					
		II	0.00	0.00	0.00	0.00	3,868.50	0.00			
C	Alte cheltuieli de investitii (total)		I	1,010.00	2,853.00	0.00	2,853.00	0.00	0.00	0.00	
			II	236.00	2,705.20	0.00	2,705.20	921.80	0.00	0.00	
a	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b	Total, dotări independente (1+2+3+...)		I	0.00	723.00	0.00	723.00	0.00	0.00	0.00	
			II	0.00	723.00	0.00	723.00	0.00	0.00	0.00	
	1	Dotari Independente (Stație încărcare mașini electrice - 20 mii lei) - Sala Transilvania	I	0.00	20.00	0.00	20.00				
			II	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	2	Dotari Independente (Achiziții obiecte muzeale - 200 mii lei, Mijloc de transport auto - 125 mii lei) - Muzeul ASTRA	I	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00
			II	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00
	3	DOTĂRI INDEPENDETE (instrumente muzicale - 20 mii lei, Aparat foto profesional - 10 mii lei) - Scola Populara de Arte	I	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
			II	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	4	DOTĂRI INDEPENDETE (Licente IT - 10 mii lei, aparatura tehnica de scena - 20 mii lei) - Junii Sibiului	I	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
			II	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	5	Dotari independente (Rafturi mobile carte) Biblioteca ASTRA	I	0.00	318.00	0.00	318.00	0.00	0.00	0.00	0.00
			II	0.00	318.00	0.00	318.00	0.00	0.00	0.00	0.00
c	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	910.00	275.00	0.00	275.00	0.00	0.00	0.00	
			II	136.00	1,032.20	0.00	1,032.20	16.80	0.00	0.00	
	1.	Actualizare DALI Execuție Reabilitare si modernizare Sala THALIA modul I	I	120.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
			II	120.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
	2	Regenerare urbana - obiectiv Sala Transilvania	I	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	16.00	144.00	0.00	144.00	0.00	0.00	0.00	0.00
	3	Reconstruire Sala Polivalenta Transilvania Sibiu	I	530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	530.00	0.00	530.00	0.00	0.00	0.00	0.00
	4	Actualizare documentatie ISU - Biblioteca ASTRA	I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
5		Cresterea eficientei energetice in Muzeul in aer liber faza DALI - Muzeul ASTRA	I	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	83.20	0.00	83.20	16.80	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	100.00	1,855.00	0.00	1,855.00	0.00	0.00	0.00	0.00
			II	100.00	950.00	0.00	950.00	905.00	0.00	0.00	0.00
1		Extindere spatii de agrement in Muzeul in aer liber - Muzeul ASTRA	I	100.00	450.00	0.00	450.00	0.00			
			II	100.00	150.00	0.00	150.00	300.00			
2		Amenajare spatii outdoor classroom in Muzeul in aer liber	I	0.00	300.00	0.00	300.00	0.00			
			II	0.00	300.00	0.00	300.00	0.00			
3		Amenajare zona Etno-Tehno- Parc	I	0.00	400.00	0.00	400.00	0.00			
			II	0.00	200.00	0.00	200.00	200.00			
4		Inlocuirea invelitoarelor degradate la monumentele din Muzeul in Aer Liber - Muzeul ASTRA	I	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
			II	0.00	100.00	0.00	100.00	200.00	0.00	0.00	0.00
5		Lucrări reparații Cabana Diana (parter) - Muzeul ASTRA	I	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00
			II	0.00	145.00	0.00	145.00	205.00	0.00	0.00	0.00
6		Lucrări de racordare curent electric trifazat parcare str. Funarilor - Sala Transilvania	I	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00
			II	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00
6	Titlul 55	Transferuri interne	I	1,503.78	1,182.42	0.00	1,182.42	0.00	0.00	0.00	0.00
			II	0.00	1,003.40	0.00	1,003.40	1,682.80	0.00	0.00	0.00
6.1	Cap. 54.02 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Cap. 67.02 total (A + B + C), din care:		I	1,503.78	1,182.42	0.00	1,182.42	0.00	0.00	0.00	0.00
			II	0.00	1,003.40	0.00	1,003.40	1,682.80	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi (1 + 2 + 3 + ...)		I	1,503.78	1,182.42	0.00	1,182.42	0.00	0.00	0.00	0.00
			II	0.00	1,003.40	0.00	1,003.40	1,682.80	0.00	0.00	0.00
1.	Restaurarea si revitalizarea monumentului istoric Casa Artelor - Centrul de activitati si resurse regionale - Muzeul ASTRA		I	1,503.78	1,182.42	0.00	1,182.42	0.00	0.00	0.00	0.00
			II	0.00	1,003.40	0.00	1,003.40	1,682.80	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	BUGETUL FONDURILOR EXTERNE NERAMBURSABILE (SURSA D) Total general, din care:		I	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
			II	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
			II	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	x
2	Titlul 55	Transferuri interne, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
			II	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
3.1	Cap. 74.08 total (A + B + C), din care:		I	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
			II	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
		II	0.00	609.20	0.00	609.20	0.00	0.00	0.00	0.00
1.	Schimbările climatice – Plan de acțiuni pentru atenuare și măsurile necesare pentru adaptare în județul Sibiu	I	0.00	609.20	0.00	609.20				
		II	0.00	609.20	0.00	609.20				
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PREȘEDINTE,
Daniela Cîmpean

DIRECTOR EXECUTIV,
Daniela Stoica